# Sangre de Cristo School District Re-22J BOARD OF EDUCATION REGULAR MEETING

May 13th, 2025

The regular meeting was called to order at 6:00 p.m. in the Sangre de Cristo School Library, Mosca CO. The following members were present for the regular board meeting: Stacey Eskew, President; Lance Curtis, Vice President; Jess Freel, Secretary/Treasurer; Travis Beiriger – Member; Brandi Slane - Member; David Crews – Superintendent; Jenna Crowder – Principal; Myles Baker – Athletic Director; Paula Fritz - Board Clerk.

After Roll Call the Pledge of Allegiance was said.

**Consent Items:** Brandi Slane made a motion to approve Board Minutes for March 2025. Lance Curtis seconded the motion. The motion passed roll call vote 5-0.

Agenda: Additions/Corrections/Blanket Motions: Add Action item 6.3 – Accept Amy Crowther resignation as 5th grade teacher. 6.4 Change Board Meeting to June 17th.

Brandi Slane made a motion to approve. Travis Beiriger seconded the motion. The motion passed roll 5-0.

# Opportunity for Citizens to Address the Board:

N/A

#### **Student Reports:**

#### FFA REPORT:

Competed at State FFA CDES April 27<sup>th</sup>

Agronomy team of Taylor Freel Haylee Freel, Nina Mondragon, and Allen Fritz received a Gold award placing 2<sup>nd</sup> overall. Taylor received individual gold placing 2nd overall, Haylee received gold award placing 3rd overall Nina received a silver award and Allen received a bronze award.

The floral judging team of Jamie Damewood, Hellen Pulkrabek, Phoenix Marshall and Ezra Lopez received a team silver. Individually Jamie received a Silver, Hellen received a silver, Phoenix a bronze and Ezra a bronze.

The Horse judging team of Audrey Howard, Hallie Henry and Kenna Culver received a bronze team award. Audrey received a gold award and for placing in the top 10 she also received a CSU scholarship.

In Land evaluation Tyler Bartee received a bronze award.

- Officer interviews were held on May 5th and will be announced at the FFA Banquet on May 8th.
- Prepping for state parliamentary procedure contest in June.

#### **FBLA Report:**

#### **Completed Events**

State Results

- William Gregg 10<sup>th</sup> Healthcare Administration
- Jayden Agenbroad 9th Word Procession
- Jonas Brown 9<sup>th</sup> Cyber Security
- Tyler Bartee 8<sup>th</sup> Agribusiness
- Jamie Damewood 8<sup>th</sup> Business Communication

Taylor Freel, Kenna Culver, Lawson Culver & Helen Pulkrabek - 6th Parliamentary Procedure

Track Concessions Highway Cleanup **Champion Chapter** 

End of Year Awards Night

2025-2026 Officer Team

President: Jayden Agenbroad

• Vice President: Nina Mondragon

Secretary: Alayna Rice

• Treasurer: Emma Winters

Reporter: Marely Gutierrez

### **Upcoming Events**

Member Lunch

National Leadership Conference

### **Ongoing Events**

Birthday cards and balloons

Bulletin board in Mrs. Sessums room

### Preschool Report

Ms. Holcomb reported on UPK and updated the Board on the progress of the PreK program.

### Food Service Report:

N/A

#### Nurse's Report:

N/A

### Accountability Report:

N/A

## Athletic Director Report: Myles Baker reported

HS Track

15 Participants

11 Boys

4 Girls

Next Track Meet:

State Track

5/15-5/17

State Qualifiers:

Olyvia Wofford

100 m Hurdles Race Saturday

Hayden Cleve

Pole Vault

Vaults Thursday

Brody Artaechevarria 400 m dash

Race Saturday

800 m run

Race Friday

Working on Fall and Winter Sport Schedules 2025-26.

Attended SPL meeting 5/7/2025

Attended SLV Middle School Activities Association 5/7/2025

## PK-12 Principal Report: Jenna Crowder reported

Calendar and Testing

- Academic Awards Banquet will be tomorrow night at 6:00.
- Thursday K-2 will be going to the fire house in Alamosa.
- 5th graders will be doing a 6th grade move up on Thursday where they will be meeting with each of the core content teachers to learn expectations and where classrooms are.

• Finals will be next week, Tuesday May 20-Thursday May 22.

• On Wednesday, May 21st 3rd-5th will be going to the fort in Fort Garland to learn more about Colorado history.

• We will have a carnival for the elementary on the last day of school, May 22nd.

• There will be an early release next Thursday, May 22nd. We will release students and busses at 1:30 pm.

• Graduation will be Friday, May 23rd at 6:00 pm.

Classroom Happenings

- We celebrated the 3rd-5th CMAS effort with the field trip to the STEM day at the Rockies stadium on April 30th. It went well and students and parents enjoyed the trip.
- Middle school math went to Dave and Busters on May 2nd, with Dave and Busters coming in to do a presentation with our student beforehand.

Superintendent Report: Dave Crews reported

- 1. For the 25-26 School year the following projected figures are what we will initially base our main source of revenue for our 25-26 budget.
  - Per Pupil Operating Revenue will be \$17,382.94
  - Our Full Time Equivalent (number of students) is based on 251.7
  - Our total program revenue will be \$4,375,286.19. Below is a breakdown
    - o \$1,412,707.44 Local Tax
    - o \$149,089.71 Specific Ownership Tax
    - o \$2,813,489.04 State Equalization
- 2. I would like to move the June 10 scheduled board meeting to June 17, 2025.
- 3. The diplomas for our graduating seniors are ready for signatures. If you could stay after the meeting to sign these, that would be great.
- 4. Our budget for the 25-26 is ready to for you to review. The timeline for submitting a Colorado school district budget revolves around the state's fiscal year, which runs from July 1st to June 30th. Here's a breakdown of the critical dates and processes:

Key Deadlines and Stages:

- May 31st (Prior to the fiscal year): Submission of Proposed Budget to the Board of Education.
  - School districts are required to submit a proposed budget to their respective board of education by May 31st (i.e., thirty days before the new fiscal year begins). This often involves a multi-month internal process of budget development, including input from various stakeholders like district staff, accountability committees, and community members.

• Within 10 Days of Proposed Budget Submission (Early June): Public Notice of Budget.

- Within ten days after submitting the proposed budget to the board, the school district must publish a notice. This notice informs the public that the proposed budget is on file and states the date, time, and place for the board's public meeting to consider adopting the budget.
- June 30th: Formal Adoption of Budget by the Board of Education.

- o By June 30th, the school district's board of education must formally adopt the budget, along with an appropriation resolution and, if necessary, a resolution for the use of a portion of the beginning fund balance. This officially sets the budget for the upcoming fiscal year.
- This deadline also includes the submission of the detailed budget in the CDE uniform budget summary format.
- January 31st: Amended Budget (if needed).
  - o If expenditures are anticipated to be more than the adopted budget appropriation, school districts are required to adopt an amended budget by January 31st. This amended budget would include final prior year actuals instead of estimates, and an updated appropriation resolution and uniform budget summary format.

### **Action Items:**

<u>Approve Itinerary for FFA State Convention June  $2^{nd} - 5^{th}$ :</u> Jess Freel made a motion to approve. Lance Curtis seconded the motion. The motion passed roll call vote 5-0.

Approve E-Rate Resolution FY 25/26: Travis Beiriger made a motion to approve. Brandi Slane seconded the motion. The motion passed roll call vote 5-0.

Accept Resignation of Amy Crowther as 5<sup>th</sup> Grade Teacher: Brandi Slane made a motion to approve. Travis Beiriger seconded the motion. The motion passed roll call vote 5-0.

Approve Changing of Board Meeting to June 17th: Brandi Slane made a motion to approve. Lance Curtis seconded the motion. The motion passed roll call vote 5-0.

### **Information / Discussion Items:**

Sangre de Cristo Schools Proposed Budget 2025-2026

<u>Adjournment</u>: Brandi Slane moved to adjourn at 7:03p.m. Travis Beiriger seconded the motion. The motion passed a roll call vote 5-0.

Board President	
Board Secretary/Treasurer	