

**Sangre de Cristo School District Re-22J**  
**BOARD OF EDUCATION REGULAR MEETING**  
**June 17<sup>th</sup>, 2025**

The regular meeting was called to order at 6:00 p.m. in the Sangre de Cristo School Library, Mosca CO. The following members were present for the regular board meeting: Stacey Eskew, President; Lance Curtis, Vice President; Jess Freel, Secretary/Treasurer; Travis Beiriger – Member; Brandi Slane - Member; David Crews – Superintendent; Jenna Crowder – Principal; Myles Baker – Athletic Director; Paula Fritz - Board Clerk.

After Roll Call the Pledge of Allegiance was said.

<b><u>Consent Items:</u></b> Lance Curtis made a motion to approve Board Minutes, Financial Revenue and Expense Reports for April and May 2025. Travis Beiriger seconded the motion. The motion passed roll call vote 5-0.
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<b><u>Agenda: Additions/Corrections/Blanket Motions:</u></b> Add Action item
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**Opportunity for Citizens to Address the Board:**

N/A

**Student Reports:**

N/A

**PK-12 Principal Report:** Jenna Crowder reported

- Schedule is done with ICAP being between 6th and 7th hours allowing for middle school athletes to practice from 2:30-4:00. We may see an increase in participation if students have transportation to get home. This will also free up the gym for high school and pee wee sports.
- Handbooks are being looked over and Erica and I are working on updating things such as cell phone rules and procedures, along with any other minor changes needed.
- Champs registration will be on July 30th.
- Rolling over goedustar
- Looking at how to use subs more effectively on teacher's plan time and during recess/lunch duty.
- We will be receiving CMAS data, not all data is in yet, but once it is in we will take a look at it.
- We will have an open house the Monday that we return to school to allow teachers to meet with parents prior to school.

**Superintendent Report:** Dave Crews reported

1. For the 25-26 School year the following projected figures are what we will initially base our main source of revenue for our 25-26 budget.

Per Pupil Operating Revenue will be \$17,382.94

Our Full Time Equivalent (number of students) is based on 251.7

Our total program revenue will be \$4,375,286.19. Below is a breakdown

\$1,412,707.44 Local Tax

\$149,089.71 Specific Ownership Tax

\$2,813,489.04 State Equalization

2. Our budget for the 25-26 is ready to finalize the timeline for submitting a Colorado school district budget revolves around the state's fiscal year, which runs from July 1st to June 30th. Here's a breakdown of the critical dates and processes:

Key Deadlines and Stages:

- May 31st (Prior to the fiscal year): Submission of Proposed Budget to the Board of Education.
    - School districts are required to submit a proposed budget to their respective board of education by May 31st (i.e., thirty days before the new fiscal year begins). This often involves a multi-month internal process of budget development, including input from various stakeholders like district staff, accountability committees, and community members.
  - Within 10 Days of Proposed Budget Submission (Early June): Public Notice of Budget.
    - Within ten days after submitting the proposed budget to the board, the school district must publish a notice. This notice informs the public that the proposed budget is on file and states the date, time, and place for the board's public meeting to consider adopting the budget.
  - June 30th: Formal Adoption of Budget by the Board of Education.
    - By June 30th, the school district's board of education must formally adopt the budget, along with an appropriation resolution and, if necessary, a resolution for the use of a portion of the beginning fund balance. This officially sets the budget for the upcoming fiscal year.
    - This deadline also includes the submission of the detailed budget in the CDE uniform budget summary format.
  - January 31st: Amended Budget (if needed).
    - If expenditures are anticipated to be more than the adopted budget appropriation, school districts are required to adopt an amended budget by January 31st. This amended budget would include final prior year actuals instead of estimates, and an updated appropriation resolution and uniform budget summary format.
3. The administration is working on getting back on a cycle of purchasing curriculum, athletic uniforms, transportation, and technology. Below are a few reasons to get to a cycle;

Cycles align procurement with the district's fiscal year and budget allocation processes. This ensures that funds are available when needed and prevents overspending or last-minute budget scrambles.

Regular cycles encourage accurate forecasting of needs for uniforms, transportation services, and curriculum materials. This helps avoid shortages or overstocking, optimizing resource allocation.

By planning and consolidating orders, districts can minimize wasteful spending on rushed orders, express shipping, or small, inefficient purchases.

4. Can we change our scheduled board in July from July 8 to July 15.
5. **SAFER Grant** The **Colorado SAFER Grant** (School Access for Emergency Response) is a state-level grant program in Colorado designed to enhance emergency communications between schools and first responders. It aims to create safer school environments by ensuring seamless communication during critical incidents.

**Purpose:**

- **Interoperable Communication:** The primary goal is to provide funding for hardware, software, equipment maintenance, and training that enables schools to communicate effectively and seamlessly with existing first responder communication systems (e.g., police, fire, EMS).
- **Emergency Response:** It supports the implementation and improvement of technology solutions and training programs that allow for efficient information exchange during emergencies, facilitating quicker and more coordinated responses.

**Funding and Administration:**

- **Enabling Legislation:** The SAFER grant program was enacted by Colorado Senate Bill (SB) 18-158 and later transferred to the **Colorado Office of School Safety (OSS)**, which is part of the Colorado Department of Public Safety (CDPS).
- **Competitive Grant:** It is a discretionary grant program, meaning funds are awarded competitively to eligible applicants.
- **Annual Funding:** The program typically has an annual allocation of funds from the Colorado legislature. For example, for Fiscal Year 2025, \$4,850,000 was available.

**Eligible Applicants:**

- **Schools:** Public schools, school districts, local educational agencies (LEAs), and charter schools in Colorado are eligible.
- **Public Safety Communications System Owners:** These entities can also apply, often in partnership with schools, to improve interoperability.

**Allowable Expenses:**

- **Interoperable Communication Hardware:** This includes radios, repeaters, and other physical devices that facilitate communication between school and first responder systems.

- **Interoperable Communication Software:** Software solutions that enable different communication systems to connect and share information.
- **Equipment Maintenance:** Funds can be used to maintain existing interoperable communication equipment.
- **Training:** Crucially, the grant covers training programs for school personnel and district-based security personnel on effective communication procedures with first responders during an emergency.
- **Radio System Capacity Expansions:** In some cases, funds can be used for necessary radio system capacity expansions if school loading significantly impacts public safety system loading.

We have been awarded close to \$15,000 to purchase interoperable software to enhance our emergency communication in a time of crisis.

**Action Items:**

**Approve Itinerary for FBLA Leadership Retreat:** Brandi Slane made a motion to approve. Lance Curtis seconded the motion. The motion passed roll call vote 5-0.

**Approve Itinerary for FBLA National Leadership Conference:** Brandi Slane made a motion to approve. Travis Beiriger seconded the motion. The motion passed roll call vote 5-0.

**Adopt Proposed School District Budget for FY 2025-20256:** Lance Curtis made a motion to approve. Travis Beiriger seconded the motion. The motion passed roll call vote 5-0.

**Approve Appropriation Resolution for FY 2025-2026 Read by Stacey Eskew:** Jess Freel made a motion to approve. Lance Curtis seconded the motion. The motion passed roll call vote 5-0.

**Approve HS Football Coaches for FY 2025-2026:** Travis Beiriger made a motion to approve. Lance Curtis seconded the motion. The motion passed roll call vote 5-0.

**Approve HS Volleyball Coaches for FY 2025-2026:** Brandi Slane made a motion to approve. Travis Beiriger seconded the motion. The motion passed roll call vote 5-0.

**Approve MS Volleyball Coaches for FY 2025-2026:** Lance Curtis made a motion to approve. Brandi Slane seconded the motion. The motion passed roll call vote 5-0.

**Approve HS Boys Basketball Coaches for FY 2025-2026:** Lance Curtis made a motion to approve. Travis Beiriger seconded the motion. The motion passed roll call vote 4-1.

**Approve MS Boys Basketball Coaches for FY 2025-2026:** Travis Beiriger made a motion to approve. Brandi Slane seconded the motion. The motion passed roll call vote 5-0.

**Approve HS Girls Basketball Coaches for FY 2025-2026:** Brandi Slane made a motion to approve. Lance Curtis seconded the motion. The motion passed roll call vote 3-2.

**Approve MS Girls Basketball Coaches for FY 2025-2026:** Brandi Slane made a motion to approve. Lance Curtis seconded the motion. The motion passed roll call vote 3-1.

**Approve HS Track Coaches for FY 2025-2026:** Brandi Slane made a motion to approve. Lance Curtis seconded the motion. The motion passed roll call vote 4-0.

**Approve MS Track for FY 2025-2026:** Brandi Slane made a motion to approve. Lance Curtis seconded the motion. The motion passed roll call vote 4-0.

**Information / Discussion Items:**

- Cancellation of July Board Meeting

**Adjournment:** Lance Curtis moved to adjourn at 6:57p.m. Brandi Slane seconded the motion. The motion passed a roll call vote 5-0.

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**Board President**

  
**Board Secretary/Treasurer**