

**SANGRE DE CRISTO SCHOOL
DISTRICT RE 22-J
FINAL BUDGET
FY 2025-2026**



**FISCAL YEAR
JULY 1, 2025 – JUNE 30, 2026**

Sangre de Cristo Schools RE-22J

Final Budget For General Fund FY 2526

Account Code	Description	Adopted Amount
10-100-10-0010-0100-201-0000-7626	Elem Teacher Salary	\$325,000.00
10-100-10-0010-0100-204-0000-7626	Elem Substitute Salary	\$20,000.00
10-100-10-0010-0100-400-0000-7626	Elem Paraprofessionals	\$35,000.00
10-100-10-0010-0100-400-3140-7626	Elem Para ELPA	\$4,000.00
10-100-10-0010-0200-201-0000-7626	Elem Inst Lunch Benefits	\$6,500.00
10-100-10-0010-0200-204-0000-7626	Elem Sub Tch Lunch Benefit	\$240.00
10-100-10-0010-0200-400-0000-7626	Elem Paraprof Lunch	\$800.00
10-100-10-0010-0200-400-3140-7626	Elem Para Lunch ELPA	\$300.00
10-100-10-0010-0211-201-0000-7626	Elem Inst Life Benefits	\$2,000.00
10-100-10-0010-0211-400-0000-7626	Elem Paraprof Life	\$200.00
10-100-10-0010-0211-400-3140-7626	Elem Para Life ELPA	\$50.00
10-100-10-0010-0213-201-0000-7626	Elem Inst Ltd Benefits	\$1,600.00
10-100-10-0010-0213-400-0000-7626	Elem Paraprof Ltd	\$500.00
10-100-10-0010-0213-400-3140-7626	Elem Paraprof Ltd ELPA	\$50.00
10-100-10-0010-0220-201-0000-7626	Elem Inst Medicare Benefits	\$6,000.00
10-100-10-0010-0220-204-0000-7626	Elem Substitute Medicare	\$200.00
10-100-10-0010-0220-400-0000-7626	Elem Paraprof Medicare	\$300.00
10-100-10-0010-0220-400-3140-7626	Elem Paraprof Medi ELPA	\$100.00
10-100-10-0010-0230-201-0000-7626	Elem Inst PERA Benefits	\$83,000.00
10-100-10-0010-0230-204-0000-7626	Elem Substitute PERA	\$3,000.00
10-100-10-0010-0230-400-0000-7626	Elem Paraprof PERA	\$5,500.00
10-100-10-0010-0230-400-3140-7626	Elem Paraprof PERA ELPA	\$1,800.00
10-100-10-0010-0250-201-0000-7626	Elem Inst Health Benefit	\$68,000.00
10-100-10-0010-0250-400-0000-7626	Elem Paraprof Health	\$6,500.00
10-100-10-0010-0250-400-3140-7626	Elem Paraprof Health ELPA	\$700.00
	Elem Salaries and Benefits	\$571,340.00
10-100-10-0010-0500-000-0000-7626	Elem Inst. Purch. Services	\$1,200.00
10-100-10-0010-0534-000-0000-7626	Library Automated Svc.	\$700.00
10-100-10-0010-0610-000-0000-7626	Elem Supplies-K	\$600.00
10-100-10-0010-0611-000-0000-7626	Elem Supplies-1st Grade	\$600.00
10-100-10-0010-0612-000-0000-7626	Elem Supplies-2nd Grade	\$600.00
10-100-10-0010-0613-000-0000-7626	Elem Supplies-3rd Grade	\$600.00
10-100-10-0010-0614-000-0000-7626	Elem Supplies-4th Grade	\$600.00
10-100-10-0010-0615-000-0000-7626	Elem Supplies-5th Grade	\$600.00
10-100-10-0010-0617-000-0000-7626	Elem Supplies-computer Lab	\$200.00
10-100-10-0010-0619-000-0000-7626	Elem Supplies-library	\$200.00
10-100-10-0010-0642-000-0000-7626	Elem Wk Bk/Con	\$10,000.00
10-100-10-0010-0643-000-0000-7626	Elem Library Books	\$1,000.00
10-100-10-0010-0644-000-0000-7626	ELEM LIB/RIF	\$500.00
10-100-10-0010-0649-000-0000-7626	Elem Textbooks	\$20,000.00
10-100-10-0010-0690-000-0000-7626	Elem Supplies-p.e.	\$400.00
10-100-10-0010-0691-000-0000-7626	Elem *art Supplies	\$1,000.00
10-100-10-0010-0800-000-0000-7626	Elem Other Objects	\$100.00
	Elem Dept	\$38,900.00
10-100-10-0040-0100-201-4367-7626	Title IIA Tchr	\$8,883.00
10-100-10-0040-0200-201-4367-7626	Title IIA Lunch	\$200.00
10-100-10-0040-0211-201-4367-7626	Title IIA Life Benefit	\$400.00
10-100-10-0040-0213-201-4367-7626	Title IIA Tchr LTD	\$100.00

10-100-10-0040-0220-201-4367-7626	Title IIA Tchr Medi	\$200.00
10-100-10-0040-0230-201-4367-7626	Title IIA Tchr PERA	\$2,000.00
10-100-10-0040-0250-201-4367-7626	Title IIA Health Benefit	\$2,100.00
10-100-10-0060-0100-201-4424-7626	Title IV Salary	\$12,000.00
10-100-10-0060-0100-204-4010-7626	Title 1 Sub Salary	\$2,000.00
10-100-10-0060-0100-206-4010-7626	Title 1 Salary	\$196,000.00
10-100-10-0060-0100-210-4010-7626	Title 1 Literacy Coach Salary	\$28,000.00
10-100-10-0060-0150-201-4010-7626	Title 1 Stipend Pay	\$8,000.00
10-100-10-0060-0200-201-4010-7626	Title 1 Lunch Ben Stipend	\$100.00
10-100-10-0060-0200-201-4424-7626	Title IV Lunch Benefit	\$100.00
10-100-10-0060-0200-206-4010-7626	Title 1 Lunch Benefit	\$500.00
10-100-10-0060-0200-210-4010-7626	Title 1 Literacy Coach Lunch	\$200.00
10-100-10-0060-0211-201-4010-7626	Title 1 Life Ben Stipend	\$15.00
10-100-10-0060-0211-201-4424-7626	Title IV Life Benefit	\$100.00
10-100-10-0060-0211-206-4010-7626	Title 1 Life Benefit	\$200.00
10-100-10-0060-0211-210-4010-7626	Title 1 Literacy Life	\$20.00
10-100-10-0060-0213-201-4010-7626	Title 1 Ltd Ben Stipend	\$50.00
10-100-10-0060-0213-201-4424-7626	Title IV Ltd Benefit	\$100.00
10-100-10-0060-0213-206-4010-7626	Title 1 Ltd Benefit	\$400.00
10-100-10-0060-0213-210-4010-7626	Title 1 Literacy LTD	\$150.00
10-100-10-0060-0220-201-4010-7626	Title 1 Medi Ben Stipend	\$150.00
10-100-10-0060-0220-201-4424-7626	Title IV Medicare Benefit	\$100.00
10-100-10-0060-0220-204-4010-7626	Title 1 Sub Medicare	\$100.00
10-100-10-0060-0220-206-4010-7626	Title 1 Medicare Benefit	\$800.00
10-100-10-0060-0220-210-4010-7626	Title 1 Literacy Medicare	\$250.00
10-100-10-0060-0230-201-4010-7626	Title 1 Stipend PERA	\$1,500.00
10-100-10-0060-0230-201-4424-7626	Title IV PERA Benefit	\$1,500.00
10-100-10-0060-0230-204-4010-7626	Title 1 Sub PERA	\$600.00
10-100-10-0060-0230-206-4010-7626	Title 1 PERA Benefit	\$6,000.00
10-100-10-0060-0230-210-4010-7626	Title 1 Literacy PERA	\$3,500.00
10-100-10-0060-0250-201-4010-7626	Title 1 Health Ben Stipend	\$400.00
10-100-10-0060-0250-201-4424-7626	Title IV Health Benefit	\$1,200.00
10-100-10-0060-0250-210-4010-7626	Title 1 Literacy Coach Health	\$2,000.00
10-100-10-0060-0250-419-4010-7626	Title 1 Aide/health Ins	\$7,000.00
Title Salaries and Benefits		\$286,918.00

10-100-10-0060-0300-000-4010-7626	Homeless Liaison	\$500.00
10-100-10-0060-0590-000-4010-7626	Title 1*Parent Involment	\$500.00
10-100-10-0060-0600-000-4010-7626	Title 1 Supplies	\$500.00
		\$1,500.00

10-100-10-1700-0100-202-3130-7626	Sped Elem Teacher Salary	\$30,000.00
10-100-10-1700-0100-204-3130-7626	Sped Elem Sub Salary	\$5,000.00
10-100-10-1700-0100-416-3130-7626	SPED ELEM Aide Salary	\$12,000.00
10-100-10-1700-0200-202-3130-7626	Sped Elem Lunch Benefit	\$400.00
10-100-10-1700-0200-416-3130-7626	SPED EL Aide Lunch	\$325.00
10-100-10-1700-0211-202-3130-7626	Sped Elem Life Benefit	\$50.00
10-100-10-1700-0211-416-3130-7626	SPED EI Aide Life	\$100.00
10-100-10-1700-0213-202-3130-7626	Sped Elem Ltd Benefit	\$150.00
10-100-10-1700-0213-416-3130-7626	SPED EI Aide Ltd	\$100.00
10-100-10-1700-0220-202-3130-7626	Sped Elem Medicare	\$400.00
10-100-10-1700-0220-204-3130-7626	Sped Elem Sub Medicare	\$100.00
10-100-10-1700-0220-416-3130-7626	SPED EI Aide Medi	\$300.00
10-100-10-1700-0230-202-3130-7626	Sped Elem PERA	\$6,000.00
10-100-10-1700-0230-204-3130-7626	Sped Elem Sub PERA	\$700.00

10-100-10-1700-0230-416-3130-7626	SPED Aide PERA	\$4,000.00
10-100-10-1700-0250-202-3130-7626	Sped Elem Health	\$4,500.00
10-100-10-1700-0250-416-3130-7626	Sped Elem Aide Health	\$3,500.00
	Sped Salaries and Benefits	\$67,625.00
10-100-10-1700-0600-000-3130-7626	Sped Elem Supplies	\$600.00
10-100-10-1760-0600-000-0000-7626	Esl General Supplies	\$400.00
10-100-10-1760-0600-000-3140-7626	ELPA(Eng Lang Prof Act)	\$7,000.00
10-100-10-1760-0600-000-4365-7626	ELL(Eng Lang Learner)	\$1,060.00
10-100-10-2213-0580-000-0000-7626	Elem Teacher Travel	\$500.00
10-100-10-2213-0584-000-0000-7626	Student Travel	\$500.00
10-100-19-0060-0300-000-4010-7626	Homeless Liaison Set-Aside	\$500.00
		\$10,560.00
10-100-20-2400-0100-105-0000-7626	Elem Principal Salary	\$50,000.00
10-100-20-2400-0100-500-0000-7626	Elem Principal Ofc Salary	\$30,000.00
10-100-20-2400-0200-105-0000-7626	Elem Principal Lunch Benefit	\$400.00
10-100-20-2400-0200-500-0000-7626	Elem Prin Ofc Lunch Benefit	\$550.00
10-100-20-2400-0211-105-0000-7626	Elem Principal Life Benefit	\$145.00
10-100-20-2400-0211-500-0000-7626	Elem Prin Ofc Life Benefit	\$150.00
10-100-20-2400-0213-105-0000-7626	Elem Principal Ltd Benefit	\$200.00
10-100-20-2400-0213-500-0000-7626	Elem Prin Ofc Ltd Benefit	\$150.00
10-100-20-2400-0220-105-0000-7626	Elem Prin Medicare	\$800.00
10-100-20-2400-0220-500-0000-7626	Elem Prin Ofc Medicare	\$1,500.00
10-100-20-2400-0230-105-0000-7626	Elem Prin PERA Benefit	\$9,000.00
10-100-20-2400-0230-500-0000-7626	Elem Prin Ofc PERA Benefit	\$6,000.00
10-100-20-2400-0250-105-0000-7626	Elem Prin Health Ins	\$8,000.00
10-100-20-2400-0250-500-0000-7626	Elem Prin Ofc Health Ins	\$6,000.00
	Elem Admin Salaires and Benefits	\$112,895.00
10-100-20-2400-0300-000-0000-7626	Computer Repair(elem)	\$1,000.00
10-100-20-2400-0320-000-0000-7626	Staff Development(elem)	\$2,000.00
10-100-20-2400-0442-000-0000-7626	Elem Principal Copier Lease	\$8,000.00
10-100-20-2400-0500-000-0000-7626	Elem Princ. Other Purch Serv.	\$1,000.00
10-100-20-2400-0600-000-0000-7626	Elem Principals Supplies	\$5,000.00
10-100-20-2400-0730-000-0000-7626	Elem Principal Capital Outlay	\$500.00
10-100-20-2400-0810-000-0000-7626	Elem Principal Dues & Fees	\$800.00
		\$18,300.00
10-200-10-0020-0100-204-0000-7630	Jh Substitute Teacher	\$8,000.00
10-200-10-0020-0100-204-3235-7630	Jh Substitute Teacher At Risk	\$1,250.00
10-200-10-0020-0200-201-0000-7630	Jh Lunch Benefit	\$50.00
10-200-10-0020-0200-204-0000-7630	Jh Sub Lunch	\$50.00
10-200-10-0020-0211-201-0000-7630	Jh Life Benefit	\$50.00
10-200-10-0020-0211-204-0000-7630	Jh Life Benefit	\$50.00
10-200-10-0020-0213-201-0000-7630	Jh Ltd Benefit	\$50.00
10-200-10-0020-0213-204-0000-7630	MS Ltd Benefit	\$50.00
10-200-10-0020-0220-204-0000-7630	Jh Medicare Benefit *sub	\$100.00
10-200-10-0020-0230-201-0000-7630	Jh PERA Benefit	\$50.00
10-200-10-0020-0230-204-0000-7630	Jh PERA Benefit-sub	\$2,000.00
10-200-10-0020-0250-201-0000-7630	Jh Health Benefit	\$50.00
10-200-10-0020-0250-204-0000-7630	JH Sub Health	\$200.00
	JH Sub	\$11,950.00

10-200-10-0020-0640-000-0000-7630	JH Bus Textbooks	\$100.00
		\$100.00
10-200-10-0060-0100-210-4010-7630	Title 1 MS Literacy Coach Salary	\$15,000.00
10-200-10-0060-0200-210-4010-7630	Title 1 MS Literacy Lunch	\$300.00
10-200-10-0060-0211-210-4010-7630	Title 1 MS Literacy Life	\$50.00
10-200-10-0060-0213-210-4010-7630	Title 1 MS Literacy LTD	\$200.00
10-200-10-0060-0220-210-4010-7630	Title 1 MS Literacy Medicare	\$400.00
10-200-10-0060-0230-210-4010-7630	Title 1 MS Literacy PERA	\$5,850.00
10-200-10-0060-0250-210-4010-7630	Title 1 MS Literacy Coach Health	\$3,600.00
	MS Title Dept	\$25,400.00
10-200-10-0200-0100-201-0000-7630	JH Art Salary	\$27,350.00
10-200-10-0200-0200-201-0000-7630	JH ART LUNCH BENEFIT	\$400.00
10-200-10-0200-0211-201-0000-7630	JH ART LIFE BENEFITS	\$100.00
10-200-10-0200-0213-201-0000-7630	JH ART LTD	\$150.00
10-200-10-0200-0220-201-0000-7630	JH ART MEDI	\$300.00
10-200-10-0200-0230-201-0000-7630	JH ART PERA	\$5,500.00
10-200-10-0200-0250-201-0000-7630	JH ART HEALTH BENEFIT	\$5,000.00
10-200-10-0200-0600-000-0000-7630	JH ART SUPPLIES	\$1,150.00
10-200-10-0200-0640-000-0000-7630	JH ART Text Books	\$200.00
10-200-10-1200-0211-201-0000-7630	JH ART LIFE	\$100.00
	JH Art Dept	\$40,250.00
10-200-10-0300-0100-201-0000-7630	J.H. Business Salary	\$30,000.00
10-200-10-0300-0200-201-0000-7630	JH Business Lunch	\$400.00
10-200-10-0300-0211-201-0000-7630	JH Business Life	\$200.00
10-200-10-0300-0213-201-0000-7630	JH Business LTD	\$200.00
10-200-10-0300-0220-201-0000-7630	JH Business Medicare Ben	\$1,500.00
10-200-10-0300-0230-201-0000-7630	JH Business PERA	\$6,000.00
10-200-10-0300-0250-201-0000-7630	JH Business Health	\$8,000.00
10-200-10-0300-0600-000-0000-7630	JH Business Supplies	\$200.00
	JH Business Dept	\$46,500.00
10-200-10-0500-0100-201-0000-7630	JH English Salary	\$55,000.00
10-200-10-0500-0200-201-0000-7630	JH English Lunch Benefit	\$600.00
10-200-10-0500-0211-201-0000-7630	JH English Life Benefit	\$100.00
10-200-10-0500-0213-201-0000-7630	JH English LTD Benefit	\$200.00
10-200-10-0500-0220-201-0000-7630	JH English Medicare Benefit	\$400.00
10-200-10-0500-0230-201-0000-7630	JH English PERA Benefit	\$9,000.00
10-200-10-0500-0250-201-0000-7630	JH English Health Benefit	\$8,800.00
10-200-10-0500-0600-000-0000-7630	JH English Supplies	\$400.00
10-200-10-0500-0640-000-0000-7630	JH English Textbooks	\$3,000.00
10-200-10-0500-0730-000-0000-7630	JH English Capital Outlay	\$300.00
	JH English Dept	\$77,800.00
10-200-10-0600-0100-201-0000-7630	JH Foreign Lang Salary	\$22,000.00
10-200-10-0600-0200-201-0000-7630	JH Foreign Lang Lunch	\$275.00
10-200-10-0600-0211-201-0000-7630	JH Foreign Lang. Life	\$60.00
10-200-10-0600-0213-201-0000-7630	JH Foreign Lang LTD	\$200.00

10-200-10-0600-0220-201-0000-7630	JH Foreign Lang Medicare	\$250.00
10-200-10-0600-0230-201-0000-7630	JH Foreign Lang PERA	\$3,000.00
10-200-10-0600-0250-201-0000-7630	JH Foreign Lang Health	\$3,500.00
10-200-10-0600-0600-000-0000-7630	JH Foreign Lang Supplies	\$230.00
10-200-10-0600-0640-000-3111-7630	JH Foreign Lang Textbooks	\$200.00
10-200-10-0600-0730-000-0000-7630	JH Foreign Lang Capital Outlay	\$250.00
	JH Foreign Lang Dept	\$29,965.00
10-200-10-0800-0100-201-0000-7630	JH Physical Education Salary	\$15,000.00
10-200-10-0800-0200-201-0000-7630	JH Physical Education Lunch	\$350.00
10-200-10-0800-0211-201-0000-7630	Physical Education Life Benefit	\$60.00
10-200-10-0800-0213-201-0000-7630	JH Physical Education LTD	\$150.00
10-200-10-0800-0220-201-0000-7630	JH Physical Education Medicare	\$350.00
10-200-10-0800-0230-201-0000-7630	JH Physical Education PERA	\$5,000.00
10-200-10-0800-0250-201-0000-7630	JH Physical Education Health	\$3,000.00
10-200-10-0800-0500-000-0000-7630	JH Physical Ed. Purch Svcs	\$4,000.00
10-200-10-0800-0600-000-0000-7630	JH Physical Ed. Supplies	\$120.00
10-200-10-0800-0640-000-0000-7630	JH P.E. Health Text Books	\$500.00
	JH PE Dept	\$28,530.00
10-200-10-1100-0100-201-0000-7630	JH Math Salary	\$56,800.00
10-200-10-1100-0200-201-0000-7630	JH Math Lunch	\$550.00
10-200-10-1100-0211-201-0000-7630	JH Math Life Benefit	\$150.00
10-200-10-1100-0213-201-0000-7630	JH Math LTD Benefit	\$300.00
10-200-10-1100-0220-201-0000-7630	JH Math Medicare Benefit	\$600.00
10-200-10-1100-0230-201-0000-7630	JH Math PERA	\$8,000.00
10-200-10-1100-0250-201-0000-7630	JH Math Health	\$8,900.00
10-200-10-1100-0600-000-0000-7630	JH Math Supplies	\$400.00
10-200-10-1100-0640-000-0000-7630	JH Math Textbooks	\$7,200.00
10-200-10-1100-0730-000-0000-7630	JH Math Capital Outlay	\$225.00
	JH Math Dept	\$83,125.00
10-200-10-1200-0100-201-0000-7630	JH Music Salary	\$25,000.00
10-200-10-1200-0200-201-0000-7630	JH Music Lunch	\$325.00
10-200-10-1200-0213-201-0000-7630	JH Music LTD	\$100.00
10-200-10-1200-0220-201-0000-7630	JH Music Medicare	\$300.00
10-200-10-1200-0230-201-0000-7630	JH Music PERA	\$5,100.00
10-200-10-1200-0250-201-0000-7630	JH Music Health	\$5,000.00
10-200-10-1200-0600-000-0000-7630	JH Music Supplies	\$300.00
	JH Music Dept	\$36,125.00
10-200-10-1300-0100-201-0000-7630	JH Science Salary	\$45,000.00
10-200-10-1300-0200-201-0000-7630	JH Science Lunch	\$800.00
10-200-10-1300-0211-201-0000-7630	JH Science Life	\$100.00
10-200-10-1300-0213-201-0000-7630	JH Science LTD	\$200.00
10-200-10-1300-0220-201-0000-7630	JH Science Medicare	\$500.00
10-200-10-1300-0230-201-0000-7630	JH Science PERA	\$7,500.00
10-200-10-1300-0250-201-0000-7630	JH Science Health	\$6,500.00
10-200-10-1300-0600-000-0000-7630	JH Science Supplies	\$400.00
10-200-10-1300-0640-000-0000-7630	JH Science Textbooks	\$300.00
10-200-10-1300-0730-000-0000-7630	JH Science Cap Outlay	\$200.00
	JH Science Dept	\$61,500.00

10-200-10-1400-0100-201-3120-7630	Office Occup MS Salary (voc)	\$1,200.00
10-200-10-1400-0120-204-3120-7630	Office Occ MS Sub Salary	\$500.00
10-200-10-1400-0200-201-3120-7630	Office Occ MS Lunch Ben	\$60.00
10-200-10-1400-0211-201-3120-7630	Office Occ MS Life Benefit	\$15.00
10-200-10-1400-0213-201-3120-7630	Office Occ MS Ltd Benefit	\$30.00
10-200-10-1400-0220-201-3120-7630	Office Occ MS Medicare	\$14.00
10-200-10-1400-0220-204-3120-7630	Office SUB MS Medicare	\$10.00
10-200-10-1400-0230-201-3120-7630	Office Occ MS PERA	\$200.00
10-200-10-1400-0230-204-3120-7630	Office SUB MS PERA	\$100.00
10-200-10-1400-0250-201-3120-7630	Office Occ MS Health	\$151.00
	JH Business Dept	\$2,280.00
10-200-10-1500-0100-201-0000-7630	JH History Salary	\$45,000.00
10-200-10-1500-0200-201-0000-7630	JH History Lunch	\$525.00
10-200-10-1500-0211-201-0000-7630	JH History Life	\$75.00
10-200-10-1500-0213-201-0000-7630	JH History LTD	\$250.00
10-200-10-1500-0220-201-0000-7630	JH History Medicare	\$600.00
10-200-10-1500-0230-201-0000-7630	JH History PERA	\$9,000.00
10-200-10-1500-0250-201-0000-7630	JH History Health	\$8,400.00
	JH Salaries and Benefits	\$63,850.00
10-200-10-1500-0600-000-0000-7630	JH History Supplies	\$400.00
10-200-10-1500-0640-000-0000-7630	JH History Textbooks	\$200.00
10-200-10-1500-0730-000-0000-7630	JH History Capital Outlay	\$200.00
		\$800.00
10-200-10-1800-0500-000-0000-7630	JH-MS Athletic Fees	\$200.00
10-200-10-1815-0150-407-0000-7630	JH Girls BsktBall Salary	\$4,000.00
10-200-10-1815-0200-407-0000-7630	JH GIRLS BB LUNCH	\$15.00
10-200-10-1815-0211-407-0000-7630	JH GIRLS BB LIFE	\$5.00
10-200-10-1815-0213-407-0000-7630	JH GIRLS BB LTD	\$10.00
10-200-10-1815-0220-407-0000-7630	JH GIRLS BB FICM	\$100.00
10-200-10-1815-0221-407-0000-7630	JH Medi Girls BsktBall	\$30.00
10-200-10-1815-0230-407-0000-7630	JH PERA Girls BsktBall	\$800.00
10-200-10-1815-0250-407-0000-7630	JH GIRLS BB HEALTH	\$200.00
10-200-10-1815-0580-000-0000-7630	JH Girls BB Travel - Fees	\$600.00
10-200-10-1815-0600-000-0000-7630	JH Girls BsktBall Supplies	\$200.00
10-200-10-1815-0735-000-0000-7630	JH GIRLS BB EQUIPMENT	\$750.00
10-200-10-1817-0150-407-0000-7630	JH CHEER SALARY	\$900.00
10-200-10-1817-0200-407-0000-7630	JH Cheer lunch	\$10.00
10-200-10-1817-0211-407-0000-7630	JH Cheer Life	\$5.00
10-200-10-1817-0213-407-0000-7630	JH Cheer LTD	\$5.00
10-200-10-1817-0220-407-0000-7630	JH CHEER MEDI	\$20.00
10-200-10-1817-0230-407-0000-7630	JH CHEER PERA	\$117.00
10-200-10-1817-0580-000-0000-7630	JH CHEER TRAVEL-FEES	\$200.00
10-200-10-1817-0600-000-0000-7630	JH CHEER SUPPLIES	\$200.00
10-200-10-1817-0735-000-0000-7630	JH CHEER EQUIPMENT	\$400.00
10-200-10-1832-0150-407-0000-7630	JH VOLLEYBALL SALARY	\$4,000.00
10-200-10-1832-0200-407-0000-7630	JH VB LUNCH BENEFIT	\$15.00
10-200-10-1832-0211-407-0000-7630	JH VB LIFE INS	\$10.00
10-200-10-1832-0213-407-0000-7630	JH VB LTD	\$10.00
10-200-10-1832-0220-407-0000-7630	JH VB MEDICARE	\$35.00
10-200-10-1832-0221-407-0000-7630	JH VOLLEYBALL MEDI	\$30.00

10-200-10-1832-0230-407-0000-7630	JH VBALL PERA	\$400.00
10-200-10-1832-0250-407-0000-7630	JH VB HEALTH INS. BEN	\$140.00
10-200-10-1832-0580-000-0000-7630	JH VB TRAVEL-FEES	\$300.00
10-200-10-1832-0600-000-0000-7630	JH VBALL SUPPLIES	\$200.00
10-200-10-1832-0610-000-0000-7630	JH VOLLEYBALL UNIFORMS	\$8,000.00
10-200-10-1832-0735-000-0000-7630	JH VB EQUIPMENT	\$200.00
10-200-10-1845-0150-407-0000-7630	JH BOYS BSKT BALL SALARY	\$3,200.00
10-200-10-1845-0200-407-0000-7630	JH Boys BB Lunch	\$20.00
10-200-10-1845-0211-407-0000-7630	JH BOYS BB LIFE INS	\$5.00
10-200-10-1845-0213-407-0000-7630	JH Boys BB LTD	\$10.00
10-200-10-1845-0220-407-0000-7630	JH MEDI BOYS BB	\$40.00
10-200-10-1845-0230-407-0000-7630	JH PERA BOYS BB	\$500.00
10-200-10-1845-0250-407-0000-7630	JH Boys BB Health	\$200.00
10-200-10-1845-0580-000-0000-7630	JH BOYS BB TRAVEL-FEES	\$600.00
10-200-10-1845-0600-000-0000-7630	JH BOYS BB SUPPLIES	\$200.00
10-200-10-1845-0610-000-0000-7630	JH BASKETBALL UNIFORMS	\$8,000.00
10-200-10-1845-0735-000-0000-7630	JH BOYS BB EQUIPMENT	\$750.00
10-200-10-1850-0150-407-0000-7630	JH FOOTBALL SALARY	\$3,000.00
10-200-10-1850-0220-407-0000-7630	JH FB MEDICARE	\$45.00
10-200-10-1850-0221-407-0000-7630	JH FB MEDI	\$45.00
10-200-10-1850-0230-407-0000-7630	JH FB PERA	\$500.00
10-200-10-1850-0600-000-0000-7630	JH FOOTBALL SUPPLIES	\$200.00
10-200-10-1850-0610-000-0000-7630	JH FOOTBALL UNIFORMS	\$8,000.00
10-200-10-1850-0735-000-0000-7630	JH FB EQUIPMENT	\$1,500.00
10-200-10-1874-0150-407-0000-7630	JH BASEBALL SALARY	\$2,100.00
10-200-10-1874-0220-407-0000-7630	JH BASEBALL MEDI	\$30.00
10-200-10-1874-0230-407-0000-7630	JH BASEBALL PERA	\$300.00
10-200-10-1874-0600-000-0000-7630	JH BASEBALL SUPPLIES	\$870.00
10-200-10-1890-0150-407-0000-7630	JH TRACK SALARY	\$3,000.00
10-200-10-1890-0200-407-0000-7630	J.H. Track Lunch Ben	\$50.00
10-200-10-1890-0211-407-0000-7630	JH Track Life	\$10.00
10-200-10-1890-0213-407-0000-7630	JH Track LTD	\$10.00
10-200-10-1890-0220-407-0000-7630	JH TRACK MEDI	\$45.00
10-200-10-1890-0230-407-0000-7630	JH TRACK PERA	\$380.00
10-200-10-1890-0250-407-0000-7630	JH Track Health	\$200.00
10-200-10-1890-0580-000-0000-7630	JH TRACK TRAVEL - FEES	\$200.00
10-200-10-1890-0600-000-0000-7630	JH TRACK SUPPLIES	\$200.00
10-200-10-1890-0735-000-0000-7630	JH TRACK EQUIPMENT	\$1,500.00
		\$57,817.00
10-200-10-1900-0580-000-0000-7630	J.H. Student Travel	\$1,000.00
10-200-10-2213-0580-000-0000-7630	Jh Teacher Travel	\$500.00
		\$1,500.00
10-200-20-2220-0100-216-0000-7630	JH Info Literacy Salary	\$8,000.00
10-200-20-2220-0200-216-0000-7630	JH Info Lit Lunch	\$150.00
10-200-20-2220-0211-216-0000-7630	JH Info Lit Life	\$20.00
10-200-20-2220-0213-216-0000-7630	JH Info Lit LTD	\$50.00
10-200-20-2220-0220-216-0000-7630	JH Info Lit Medi	\$100.00
10-200-20-2220-0230-216-0000-7630	JH Info Lit PERA	\$1,500.00
10-200-20-2220-0250-216-0000-7630	JH Info Lit Health	\$1,000.00
10-200-20-2220-0600-000-0000-7630	JH Info Lit Supplies	\$70.00
	JH Info Lit	\$10,890.00

10-300-00-0000-0610-000-3999-0000	SAFER Grant	\$15,004.00
		\$15,004.00
10-300-10-0030-0100-204-0000-7630	Hs Sub Salary	\$15,000.00
10-300-10-0030-0200-204-0000-7630	Hs Lunch Benefits	\$100.00
10-300-10-0030-0211-204-0000-7630	Hs Sub Life Benefit	\$100.00
10-300-10-0030-0213-204-0000-7630	Hs Sub Ltd Benefits	\$100.00
10-300-10-0030-0220-204-0000-7630	Hs Medicare Benefits	\$200.00
10-300-10-0030-0230-204-0000-7630	Hs PERA Benefits	\$2,000.00
10-300-10-0030-0250-204-0000-7630	Hs Health Benefits	\$150.00
	HS Sub Salary and Benefits	\$17,650.00
10-300-10-0060-0100-210-4010-7630	Title 1 HS Literacy Coach Salary	\$10,000.00
10-300-10-0060-0200-210-4010-7630	Title 1 HS Literacy Coach Lunch	\$40.00
10-300-10-0060-0211-210-4010-7630	Title 1 HS Literacy Life	\$5.00
10-300-10-0060-0213-210-4010-7630	Title 1 HS Literacy LTD	\$45.00
10-300-10-0060-0220-210-4010-7630	Title 1 HS Literacy Medicare	\$200.00
10-300-10-0060-0230-210-4010-7630	Title 1 HS Literacy PERA	\$500.00
10-300-10-0060-0250-210-4010-7630	Title 1 HS Literacy Coach Health	\$600.00
	HS Title Salary and Benefits	\$11,390.00
10-300-10-0100-0100-201-3120-7630	Ag Salary	\$52,800.00
10-300-10-0100-0100-407-3120-7630	Ag Salary (30 extra days)	\$10,500.00
10-300-10-0100-0120-204-3120-7630	Ag Sub Salary	\$2,200.00
10-300-10-0100-0200-201-3120-7630	Ag Lunch Benefits	\$475.00
10-300-10-0100-0200-407-3120-7630	Ag Xtra Salary Lunch Ben	\$150.00
10-300-10-0100-0211-201-3120-7630	Ag Life Benefits	\$150.00
10-300-10-0100-0211-407-3120-7630	Ag Xtra Sal Life Benefit	\$50.00
10-300-10-0100-0213-201-3120-7630	Ag Ltd Benefits	\$250.00
10-300-10-0100-0213-407-3120-7630	Ag Xtra Salary LTD	\$60.00
10-300-10-0100-0220-201-3120-7630	Ag Medicare Benefit	\$700.00
10-300-10-0100-0220-204-3120-7630	Ag Sub Medicare	\$50.00
10-300-10-0100-0220-407-3120-7630	Ag Xtra Salary Medi	\$200.00
10-300-10-0100-0230-201-3120-7630	Ag PERA Benefit	\$12,000.00
10-300-10-0100-0230-204-3120-7630	Ag Sub PERA	\$550.00
10-300-10-0100-0230-407-3120-7630	Ag Xtra Salary PERA	\$2,200.00
10-300-10-0100-0340-000-3120-7630	Ag Computer Tech Svcs.	\$2,200.00
10-300-10-0100-0513-000-3120-7630	Ag Student Travel & Registration	\$5,000.00
10-300-10-0100-0530-000-3120-7630	Ag Purchased Svcs.	\$500.00
10-300-10-0100-0531-000-3120-7630	Ag Telephone & Cell Phone	\$200.00
10-300-10-0100-0580-000-3120-7630	Ag Registration/fee	\$700.00
10-300-10-0100-0585-000-3120-7630	Ag Sponsor Reg/Travel	\$2,000.00
10-300-10-0100-0600-000-3120-7630	Ag Supplies	\$9,000.00
10-300-10-0100-0650-000-3120-7630	Ag Educ. Software	\$4,000.00
10-300-10-0100-0730-000-3120-7630	Ag Capital Outlay	\$5,040.00
	Ag Dept	\$110,975.00
10-300-10-0200-0100-201-0000-7630	Art Salary	\$30,000.00
10-300-10-0200-0200-201-0000-7630	Art Lunch Benefit	\$450.00
10-300-10-0200-0211-201-0000-7630	Art Life Benefits	\$100.00
10-300-10-0200-0213-201-0000-7630	Art Ltd Benefit	\$150.00
10-300-10-0200-0220-201-0000-7630	Art Medicare Benefit	\$400.00
10-300-10-0200-0230-201-0000-7630	Art PERA Benefit	\$5,000.00

10-300-10-0200-0250-201-0000-7630	Art Health Ins Benefit	\$4,000.00
10-300-10-0200-0442-000-0000-7630	Art Copier Lease	\$600.00
10-300-10-0200-0500-000-0000-7630	Art Purchased Services	\$100.00
10-300-10-0200-0600-000-0000-7630	Art Supplies	\$1,000.00
10-300-10-0200-0640-000-0000-7630	HS ART Text Books	\$400.00
	HS Art Dept	\$42,200.00
10-300-10-0300-0100-201-0000-7630	Business Salary	\$80,000.00
10-300-10-0300-0200-201-0000-7630	Business Lunch Benefit	\$800.00
10-300-10-0300-0211-201-0000-7630	Business Life Benefit	\$100.00
10-300-10-0300-0213-201-0000-7630	Business Ltd Benefit	\$200.00
10-300-10-0300-0220-201-0000-7630	Business Medicare Benefit	\$550.00
10-300-10-0300-0230-201-0000-7630	Business PERA Benefit	\$15,000.00
10-300-10-0300-0250-201-0000-7630	Business Health Benefit	\$7,000.00
10-300-10-0300-0500-000-0000-7630	Business Purchased Services	\$100.00
10-300-10-0300-0600-000-0000-7630	Business Supplies	\$400.00
10-300-10-0300-0640-000-0000-7630	Business Textbooks	\$1,000.00
10-300-10-0300-0730-000-0000-7630	Business Capital Outlay	\$500.00
	HS Business Dept	\$105,650.00
10-300-10-0500-0100-201-0000-7630	English Salary	\$64,000.00
10-300-10-0500-0200-201-0000-7630	English Lunch Benefits	\$750.00
10-300-10-0500-0211-201-0000-7630	English Life Benefits	\$140.00
10-300-10-0500-0213-201-0000-7630	English Ltd Benefits	\$600.00
10-300-10-0500-0220-201-0000-7630	English Medicare Benefits	\$800.00
10-300-10-0500-0230-201-0000-7630	English PERA Benefits	\$14,000.00
10-300-10-0500-0250-201-0000-7630	English Health Benefits	\$14,000.00
10-300-10-0500-0442-000-0000-7630	English Copier Lease	\$700.00
10-300-10-0500-0500-000-0000-7630	English Purchased Services	\$250.00
10-300-10-0500-0600-000-0000-7630	English Supplies	\$400.00
10-300-10-0500-0640-000-0000-7630	English Textbooks	\$2,500.00
10-300-10-0500-0613-000-0000-7630	AP English Supplies	\$1,500.00
	HS English Dept	\$99,640.00
10-300-10-0500-0591-000-3150-7630	Gifted & Talented Grant	\$6,800.00
		\$6,800.00
10-300-10-0500-0611-000-0000-7630	Journalism Supplies	\$400.00
10-300-10-0500-0612-000-0000-7630	Year Book Xfer Funds Supplies	\$3,000.00
10-300-10-0560-0600-000-0000-7630	DRAMA SUPPLIES	\$800.00
		\$4,200.00
10-300-10-0600-0100-201-0000-7630	Foreign Lang. Salary	\$34,000.00
10-300-10-0600-0200-201-0000-7630	Foreign Lang. Lunch	\$500.00
10-300-10-0600-0211-201-0000-7630	Foreign Lang. Life	\$150.00
10-300-10-0600-0213-201-0000-7630	Foreign Lang. Ltd	\$280.00
10-300-10-0600-0220-201-0000-7630	Foreign Lang. Medicare	\$400.00
10-300-10-0600-0230-201-0000-7630	Foreign Lang. PERA	\$6,500.00
10-300-10-0600-0250-201-0000-7630	Foreign Lang. Health	\$5,500.00
10-300-10-0600-0442-000-0000-7630	Foreign Lang. Copier Lease	\$525.00
10-300-10-0600-0500-000-0000-7630	Foreign Lang. Purchased Svcs.	\$100.00
10-300-10-0600-0600-000-0000-7630	Foreign Lang. Supplies	\$400.00
10-300-10-0600-0640-000-0000-7630	Foreign Lang Textbooks	\$500.00

	HS Foreign Lang Dept	\$48,855.00
10-300-10-0800-0100-201-0000-7630	Physical Education Salary	\$45,000.00
10-300-10-0800-0200-201-0000-7630	Physical Education Lunch	\$475.00
10-300-10-0800-0211-201-0000-7630	Physical Education Life Ben	\$100.00
10-300-10-0800-0213-201-0000-7630	Physical Education Ltd Ben	\$200.00
10-300-10-0800-0220-201-0000-7630	Physical Education Medicare	\$450.00
10-300-10-0800-0230-201-0000-7630	Physical Education PERA	\$6,000.00
10-300-10-0800-0250-201-0000-7630	Physical Education Health	\$5,000.00
10-300-10-0800-0500-000-0000-7630	Physical Education Purch Svcs.	\$200.00
10-300-10-0800-0600-000-0000-7630	Physical Education Supplies	\$400.00
10-300-10-0817-0600-000-0000-7630	Health Instructional Supplies	\$500.00
10-300-10-0817-0610-000-0000-7630	Health Instruct Text Books	\$100.00
	HS PE Dept	\$58,425.00
10-300-10-1100-0100-201-0000-7630	Math Salary	\$57,000.00
10-300-10-1100-0200-201-0000-7630	Math Lunch Benefit	\$800.00
10-300-10-1100-0211-201-0000-7630	Math Life Benefit	\$200.00
10-300-10-1100-0213-201-0000-7630	Math Ltd Benefit	\$500.00
10-300-10-1100-0220-201-0000-7630	Math Medicare Benefit	\$750.00
10-300-10-1100-0230-201-0000-7630	Math PERA Benefit	\$13,000.00
10-300-10-1100-0250-201-0000-7630	Math Health Benefit	\$10,700.00
10-300-10-1100-0442-000-0000-7630	Math Copier Lease	\$530.00
10-300-10-1100-0500-000-0000-7630	Math Purchased Services	\$100.00
10-300-10-1100-0600-000-0000-7630	Math Supplies	\$400.00
10-300-10-1100-0640-000-0000-7630	Math Textbooks	\$4,000.00
	HS Math Dept	\$87,980.00
10-300-10-1200-0100-201-0000-7630	Music Salary	\$20,000.00
10-300-10-1200-0200-201-0000-7630	Music Lunch Benefit	\$3,000.00
10-300-10-1200-0211-201-0000-7630	Music Life Ins Ben	\$100.00
10-300-10-1200-0213-201-0000-7630	Music Ltd Benefit	\$100.00
10-300-10-1200-0220-201-0000-7630	Music Medicare Benefit	\$300.00
10-300-10-1200-0230-201-0000-7630	Music PERA Benefit	\$4,100.00
10-300-10-1200-0250-201-0000-7630	Music Health Benefits	\$4,000.00
10-300-10-1200-0600-000-0000-7630	Music Supplies	\$300.00
	HS Music Dept	\$31,900.00
10-300-10-1300-0100-201-0000-7630	Natural Science Salary	\$70,000.00
10-300-10-1300-0200-201-0000-7630	Natural Science Lunch Benefit	\$650.00
10-300-10-1300-0211-201-0000-7630	Natural Science Life Benefit	\$110.00
10-300-10-1300-0213-201-0000-7630	Natural Science Ltd Benefit	\$400.00
10-300-10-1300-0220-201-0000-7630	Natural Science Medicare	\$1,000.00
10-300-10-1300-0230-201-0000-7630	Natural Science PERA	\$16,000.00
10-300-10-1300-0250-201-0000-7630	Natural Science Health	\$10,000.00
10-300-10-1300-0442-000-0000-7630	Natural Science Copier Lease	\$800.00
10-300-10-1300-0600-000-0000-7630	Natural Science Supplies	\$400.00
10-300-10-1300-0640-000-0000-7630	Natural Science Textbooks	\$7,500.00
	HS Science Dept	\$106,860.00
10-300-10-1400-0100-201-3120-7630	Office Occup Salary (voc)	\$52,000.00
10-300-10-1400-0100-400-3120-7630	Office Occup Supplemental Sal	\$4,000.00

10-300-10-1400-0120-204-3120-7630	Office Occup Sub Salry (voc)	\$1,500.00
10-300-10-1400-0200-201-3120-7630	Office Occup Lunch Ben	\$400.00
10-300-10-1400-0200-400-3120-7630	Office Occup Supp Lunch Ben	\$100.00
10-300-10-1400-0211-201-3120-7630	Office Occup Life Benefit	\$100.00
10-300-10-1400-0211-400-3120-7630	Office Occup Supp Life	\$100.00
10-300-10-1400-0213-201-3120-7630	Office Occup Ltd Benefit	\$300.00
10-300-10-1400-0213-400-3120-7630	Office Occup Supp Ltd Ben	\$100.00
10-300-10-1400-0220-201-3120-7630	Office Occup Medicare	\$1,000.00
10-300-10-1400-0220-204-3120-7630	Office Occup Sub Medicare	\$100.00
10-300-10-1400-0220-400-3120-7630	Office Occup Supp Medicare	\$100.00
10-300-10-1400-0230-201-3120-7630	Office Occup PERA (voc)	\$10,000.00
10-300-10-1400-0230-204-3120-7630	Office Occup Sub PERA	\$400.00
10-300-10-1400-0230-400-3120-7630	Office Occup Supp PERA	\$1,000.00
10-300-10-1400-0250-201-3120-7630	Office Occup Health	\$7,000.00
10-300-10-1400-0250-400-3120-7630	Office Occup Supp Health	\$350.00
10-300-10-1400-0340-000-3120-7630	Office Oc Computer Tech Svcs.	\$3,000.00
10-300-10-1400-0400-201-3120-7630	Office Occup Supp Lunch Ben	\$100.00
10-300-10-1400-0500-000-3120-7630	Ofc Occup Purchased Svc (voc)	\$500.00
10-300-10-1400-0513-000-3120-7630	Office Occup Student Travel	\$10,000.00
10-300-10-1400-0531-000-3120-7630	Office Occup Telephone (voc)	\$500.00
10-300-10-1400-0580-000-3120-7630	Ofc Occ-TCHR regist/conf	\$2,000.00
10-300-10-1400-0584-000-3120-7630	Ofc Occup-regist/conf-STUDENT	\$4,000.00
10-300-10-1400-0585-000-3120-7630	Office Oc Sponsor Reg/Travek	\$1,800.00
10-300-10-1400-0600-000-3120-7630	Office Occup Supplies (voc)	\$1,800.00
10-300-10-1400-0640-000-3120-7630	Office Occup Text Books (voc)	\$9,000.00
10-300-10-1400-0650-000-3120-7630	Ofc. Occup. Educ. Software	\$400.00
10-300-10-1400-0734-000-4048-7630	*Carl Perkins Grant	\$22,000.00
HS Business Dept		\$133,650.00

10-300-10-1500-0100-201-0000-7630	HS History Salary	\$60,000.00
10-300-10-1500-0200-201-0000-7630	HS History Lunch Benefit	\$800.00
10-300-10-1500-0211-201-0000-7630	HS History Life Benefit	\$120.00
10-300-10-1500-0213-201-0000-7630	HS History Ltd Benefit	\$400.00
10-300-10-1500-0220-201-0000-7630	HS History Medicare	\$840.00
10-300-10-1500-0230-201-0000-7630	HS History PERA	\$15,000.00
10-300-10-1500-0250-201-0000-7630	HS History Health Benefit	\$8,500.00
10-300-10-1500-0442-000-0000-7630	HS History Copier Lease	\$700.00
10-300-10-1500-0500-000-0000-7630	HS History Purchased Svc.	\$50.00
10-300-10-1500-0600-000-0000-7630	HS History Supplies	\$400.00
10-300-10-1500-0640-000-0000-7630	HS History Textbooks	\$400.00
HS History Dept		\$87,210.00

10-300-10-1700-0100-202-3130-7630	Sped Teacher Salaries	\$32,000.00
10-300-10-1700-0100-204-3130-7630	Sped Substitute Salaries	\$2,000.00
10-300-10-1700-0100-416-3130-7630	SPED Aide	\$12,000.00
10-300-10-1700-0200-202-3130-7630	Sped Lunch Benefit	\$360.00
10-300-10-1700-0200-416-3130-7630	SPED Aide Lunch	\$325.00
10-300-10-1700-0211-202-3130-7630	Sped Life Benefit	\$100.00
10-300-10-1700-0211-416-3130-7630	SPED Aide Life	\$100.00
10-300-10-1700-0213-202-3130-7630	Sped Ltd Benefit	\$210.00
10-300-10-1700-0213-416-3130-7630	SPED Aide Ltd	\$100.00
10-300-10-1700-0220-202-3130-7630	Sped Medicare Benefit	\$500.00
10-300-10-1700-0220-204-3130-7630	Sped Sub Medicare	\$50.00
10-300-10-1700-0220-416-3130-7630	SPED Aide Medi	\$150.00
10-300-10-1700-0230-202-3130-7630	Sped PERA Benefit	\$5,500.00

10-300-10-1700-0230-204-3130-7630	Spec Sub PERA	\$650.00
10-300-10-1700-0230-416-3130-7630	SPED Aide PERA	\$2,000.00
10-300-10-1700-0250-202-3130-7630	Sped Health Benefit	\$4,500.00
10-300-10-1700-0250-416-3130-7630	Sped Aide Health Benefit	\$3,500.00
10-300-10-1700-0500-000-0000-7630	Sped Other Purchased Services	\$200.00
10-300-10-1700-0562-000-0000-7630	Sped Bocs Payment	\$29,000.00
10-300-10-1700-0580-000-0000-7630	Sped Teacher Travel	\$300.00
10-300-10-1700-0600-000-0000-7630	Sped Supplies	\$600.00
10-300-10-1700-0730-000-0000-7630	Sped Capital Outlay	\$250.00
	HS Sped Dept	\$94,395.00
10-300-10-1800-0150-210-0000-7630	AD Salary-Cert	\$1,000.00
10-300-10-1800-0150-407-0000-7630	AD Official/Gate Pay	\$1,000.00
10-300-10-1800-0151-210-0000-7630	AD Salary	\$13,000.00
10-300-10-1800-0200-210-0000-7630	AD Lunch	\$150.00
10-300-10-1800-0200-407-0000-7630	AD Lunch - Class	\$50.00
10-300-10-1800-0211-210-0000-7630	AD Life Benefit	\$70.00
10-300-10-1800-0211-407-0000-7630	AD Life Ins - Class	\$5.00
10-300-10-1800-0213-210-0000-7630	AD LTD Benefit Cert	\$150.00
10-300-10-1800-0213-407-0000-7630	AD LTD Benefit Class	\$5.00
10-300-10-1800-0220-210-0000-7630	Cocurric Athletic Medicare	\$500.00
10-300-10-1800-0220-407-0000-7630	Cocurr Athletic Medi-class	\$50.00
10-300-10-1800-0230-210-0000-7630	Cocurric Athletic PERA	\$4,000.00
10-300-10-1800-0230-407-0000-7630	Cocurric Athletic PERA-class	\$500.00
10-300-10-1800-0250-210-0000-7630	Cocurric Athletic Health	\$5,000.00
	AD Dept	\$25,480.00
10-300-10-1800-0250-407-0000-7630	GATE PAY - HEALTH INS	\$200.00
10-300-10-1800-0500-000-0000-7630	CHSAA Participation Fees	\$5,500.00
10-300-10-1800-0580-000-0000-7630	STATE TOURNAMENT EXPENSE	\$12,000.00
10-300-10-1800-0581-000-0000-7630	Coaching Clinics	\$500.00
10-300-10-1800-0590-000-0000-7630	Coaching Travel & Meals Clinics	\$500.00
10-300-10-1800-0600-000-0000-7630	Cocurric Athletic Supplies	\$1,000.00
10-300-10-1800-0650-000-0000-7630	Athletic Director Software	\$1,500.00
10-300-10-1815-0150-407-0000-7630	Girls BB Coaches Salary	\$8,000.00
10-300-10-1815-0200-407-0000-7630	Girls BB Lunch Benefit	\$50.00
10-300-10-1815-0211-407-0000-7630	Girls BB Life Ins. Benefit	\$10.00
10-300-10-1815-0213-407-0000-7630	Girls BB LTD Benefit	\$15.00
10-300-10-1815-0220-407-0000-7630	Girls BB Medicare Benefit	\$120.00
10-300-10-1815-0230-407-0000-7630	Girls BB PERA Benefit	\$1,500.00
10-300-10-1815-0250-407-0000-7630	Girls BB Health Ins. Benefit	\$400.00
10-300-10-1815-0580-000-0000-7630	Girls BsktBall TRAVEL-FEES	\$200.00
10-300-10-1815-0600-000-0000-7630	Girls BB Supplies	\$200.00
10-300-10-1815-0735-000-0000-7630	Girls BB Equipment	\$200.00
10-300-10-1817-0150-407-0000-7630	Cheer Coaches Salary	\$2,100.00
10-300-10-1817-0200-407-0000-7630	Cheer Lunch	\$10.00
10-300-10-1817-0211-407-0000-7630	Cheer Life	\$10.00
10-300-10-1817-0213-407-0000-7630	Cheer LTD	\$10.00
10-300-10-1817-0220-407-0000-7630	Cheer Medi	\$50.00
10-300-10-1817-0221-407-0000-7630	Cheer Life	\$10.00
10-300-10-1817-0230-407-0000-7630	Cheer PERA	\$400.00
10-300-10-1817-0250-407-0000-7630	Cheer Health	\$50.00
10-300-10-1817-0580-000-0000-7630	Cheer TRAVEL - FEES	\$300.00
10-300-10-1817-0600-000-0000-7630	Cheerleading Supplies	\$200.00
10-300-10-1817-0735-000-0000-7630	Cheer EQUIPMENT	\$200.00

10-300-10-1832-0150-407-0000-7630	Volleyball Coach Salary	\$8,200.00
10-300-10-1832-0200-407-0000-7630	Volleyball Lunch Benefit	\$50.00
10-300-10-1832-0211-407-0000-7630	Volleyball Life Benefit	\$10.00
10-300-10-1832-0213-407-0000-7630	Volleyball LTD Benefit	\$10.00
10-300-10-1832-0220-407-0000-7630	Volleyball Medi	\$115.00
10-300-10-1832-0230-407-0000-7630	Volleyball PERA	\$1,500.00
10-300-10-1832-0250-407-0000-7630	Volleyball Health Benefit	\$1,000.00
10-300-10-1832-0580-000-0000-7630	Volleyball Fees/Travel	\$500.00
10-300-10-1832-0600-000-0000-7630	Volleyball Supplies	\$200.00
10-300-10-1832-0610-000-0000-7630	HS Volleyball Uniforms	\$10,000.00
10-300-10-1832-0735-000-0000-7630	Volleyball EQUIPMENT	\$1,200.00
10-300-10-1845-0150-407-0000-7630	Coaches Boys BsktBall Salary	\$8,000.00
10-300-10-1845-0200-407-0000-7630	Boys BB Lunch Benefit	\$20.00
10-300-10-1845-0211-407-0000-7630	Boys BB Life Ins	\$5.00
10-300-10-1845-0213-407-0000-7630	Boys Varsity BB LTD	\$5.00
10-300-10-1845-0220-407-0000-7630	Boys BB Medi	\$150.00
10-300-10-1845-0221-407-0000-7630	Boys BsktBall Medicare	\$90.00
10-300-10-1845-0230-407-0000-7630	Boys BsktBall PERA	\$1,500.00
10-300-10-1845-0250-407-0000-7630	Boys BB Health Ins.	\$300.00
10-300-10-1845-0580-000-0000-7630	Boys BsktBall TRAVEL -FEES	\$200.00
10-300-10-1845-0600-000-0000-7630	Boys BB Supplies	\$350.00
10-300-10-1845-0610-000-0000-7630	HS BASKETBALL UNIFORMS	\$10,000.00
10-300-10-1845-0735-000-0000-7630	Boys BB Equipment	\$200.00
10-300-10-1850-0150-407-0000-7630	Football Coaches Salary	\$10,000.00
10-300-10-1850-0200-407-0000-7630	Football Coach Lunch	\$15.00
10-300-10-1850-0211-407-0000-7630	Football Life Ins.	\$5.00
10-300-10-1850-0213-407-0000-7630	Football LTD Benefit	\$10.00
10-300-10-1850-0220-407-0000-7630	Football Medicare Benefit	\$110.00
10-300-10-1850-0230-407-0000-7630	Football PERA Benefit	\$2,000.00
10-300-10-1850-0500-000-0000-7630	FB Recond/Recert Helmets	\$3,500.00
10-300-10-1850-0580-000-0000-7630	Football Travel Fees	\$200.00
10-300-10-1850-0600-000-0000-7630	Football Supplies (co)	\$300.00
10-300-10-1850-0610-000-0000-7630	HS Football Uniforms	\$10,000.00
10-300-10-1850-0735-000-0000-7630	Football EQUIPMENT	\$1,000.00
10-300-10-1890-0150-407-0000-7630	Track Coach Salary	\$10,000.00
10-300-10-1890-0200-407-0000-7630	Track Lunch Benefit	\$50.00
10-300-10-1890-0211-407-0000-7630	Track Life Ins.	\$25.00
10-300-10-1890-0213-407-0000-7630	Track LTD	\$20.00
10-300-10-1890-0220-407-0000-7630	Track Medicare	\$115.00
10-300-10-1890-0230-407-0000-7630	Track PERA Benefit	\$1,900.00
10-300-10-1890-0250-407-0000-7630	Track Health Ins	\$750.00
10-300-10-1890-0580-000-0000-7630	Track Travel Fees	\$1,000.00
10-300-10-1890-0600-000-0000-7630	Track Supplies	\$500.00
10-300-10-1890-0735-000-0000-7630	Track Equipment	\$200.00
	HS Sports	\$120,540.00

10-300-10-1900-0150-210-0000-7630	Cocurr Non Athl Salary-cert	\$3,000.00
10-300-10-1900-0150-407-0000-7630	Cocurr Non Athl Salary Class	\$50.00
10-300-10-1900-0200-210-0000-7630	Cocurr Lunch Benefit	\$50.00
10-300-10-1900-0211-210-0000-7630	Cocurr Life Ins Benefit	\$21.00
10-300-10-1900-0213-210-0000-7630	Cocurr Non Athl Ltd	\$40.00
10-300-10-1900-0220-210-0000-7630	Cocurr Non Athl Medicare	\$100.00
10-300-10-1900-0230-210-0000-7630	Cocurr Non Athl PERA Cert.	\$700.00
10-300-10-1900-0250-210-0000-7630	Cocurr Health Benefit	\$650.00
10-300-10-1900-0580-000-0000-7630	Cocurr Student Travel	\$1,500.00
10-300-10-1900-0600-210-0000-7630	Cocurr Supplies-Cert	\$700.00

10-300-10-1905-0580-000-0000-7630	State Acad Decathlon	\$2,500.00
10-300-10-1906-0580-000-0000-7630	State Knowledge Bowl	\$1,500.00
10-300-10-1907-0580-000-0000-7630	State History Fair	\$2,000.00
10-300-10-1908-0580-000-0000-7630	National Honor Society	\$1,000.00
10-300-10-1909-0580-000-0000-7630	State Science Fair	\$1,000.00
10-300-10-2213-0580-000-0000-7630	Hs Teachers Travel	\$650.00
	Hs Misc	\$15,461.00
10-300-20-2400-0100-105-0000-7630	Hs Principals Salary	\$50,000.00
10-300-20-2400-0100-500-0000-7630	Hs Principals Sec. Salary	\$28,000.00
10-300-20-2400-0200-105-0000-7630	Hs Principals Lunch	\$375.00
10-300-20-2400-0200-500-0000-7630	Hs Secretary Lunch Benefit	\$475.00
10-300-20-2400-0211-105-0000-7630	Hs Principals Life	\$40.00
10-300-20-2400-0211-500-0000-7630	Hs Secretary Life Benefit	\$100.00
10-300-20-2400-0213-105-0000-7630	Hs Principals Ltd	\$170.00
10-300-20-2400-0213-500-0000-7630	Hs Secretary Ltd Benefit	\$125.00
10-300-20-2400-0220-105-0000-7630	Hs Principals Medicare	\$710.00
10-300-20-2400-0220-500-0000-7630	Hs Secretary Medicare	\$550.00
10-300-20-2400-0230-105-0000-7630	Hs Principals Pera	\$8,000.00
10-300-20-2400-0230-500-0000-7630	Hs Secretary Pera	\$5,500.00
10-300-20-2400-0250-105-0000-7630	Hs Principals Health	\$4,000.00
10-300-20-2400-0250-500-0000-7630	Hs Secretary Health	\$6,200.00
10-300-20-2400-0320-000-0000-7630	Staff Dev PD PK-12	\$7,000.00
10-300-20-2400-0330-000-0000-7630	Student Software Support(pro-	\$30,000.00
10-300-20-2400-0442-000-0000-7630	Hs Principals Copier Lease	\$3,000.00
10-300-20-2400-0500-000-0000-7630	Hs Principals Other Purch.ser	\$5,000.00
10-300-20-2400-0580-000-0000-7630	Hs Principals Travel & Regis	\$1,350.00
10-300-20-2400-0600-000-0000-7630	Hs Principals Supplies	\$7,000.00
10-300-20-2400-0730-000-0000-7630	Hs Principals Captial Outlay	\$500.00
10-300-20-2400-0800-000-0000-7630	Hs Principals Scholarships	\$4,000.00
10-300-20-2400-0810-000-0000-7630	Hs Principals Dues & Fees	\$800.00
10-300-20-2490-0600-000-3259-7630	READ ACT GRANT	\$4,485.80
10-300-20-2900-0533-000-0000-7630	Postage	\$6,000.00
10-301-10-2213-0580-000-3120-7630	Agricultural Teacher Travel	\$3,500.00
10-302-10-2213-0580-000-3120-7630	Office Occup Teacher Travel	\$3,500.00
10-304-10-2213-0580-000-0000-7630	A/d Travel/Registration	\$3,000.00
	HS Admin Dept	\$183,380.80
10-600-10-2210-0100-201-4358-7626	ESL Salary	\$18,000.00
10-600-10-2210-0200-201-4358-7626	Esl Lunch Benefit	\$400.00
10-600-10-2210-0211-201-4358-7626	Esl Life Benefit	\$150.00
10-600-10-2210-0213-201-4358-7626	Esl Life Ltd Benefit	\$250.00
10-600-10-2210-0220-201-4358-7626	Esl Medicare Benefit	\$350.00
10-600-10-2210-0230-201-4358-7626	Esl PERA Benefit	\$8,000.00
10-600-10-2210-0250-201-4358-7626	Esl Health Benefit	\$500.00
10-600-10-2210-0580-000-4358-7626	Esl Teacher Travel	\$361.00
	ESL Dept	\$28,011.00
10-600-20-2120-0100-211-0000-0000	Counselor Salaries	\$70,000.00
10-600-20-2120-0200-211-0000-0000	Counselor Lunch Benefits	\$500.00
10-600-20-2120-0211-211-0000-0000	Counselor Life Benefits	\$100.00
10-600-20-2120-0213-211-0000-0000	Counselor Ltd Benefits	\$350.00
10-600-20-2120-0220-211-0000-0000	Counselor Medi Benefits	\$1,500.00
10-600-20-2120-0230-211-0000-0000	Counselor Pera Benefits	\$15,000.00

10-600-20-2120-0250-211-0000-0000	Counselor Health Benefits	\$8,500.00
10-600-20-2120-0320-000-0000-0000	Counselor *testing K-12	\$14,000.00
10-600-20-2120-0500-000-0000-0000	Counselor Other Purch Service- online classes	\$15,000.00
10-600-20-2120-0560-000-0000-0000	Student Tuition(seniors)	\$31,766.58
10-600-20-2120-0580-000-0000-0000	Registration/Travel	\$400.00
10-600-20-2120-0600-000-0000-0000	Counselor Supplies	\$1,000.00
	Counselor Dept	\$158,116.58

10-600-20-2125-0100-348-0000-0000	DAC Salary	\$15,500.00
10-600-20-2125-0200-348-0000-0000	DAC Lunch Benefit	\$200.00
10-600-20-2125-0211-348-0000-0000	DAC Life Ins	\$200.00
10-600-20-2125-0213-348-0000-0000	DAC Ltd. Ins.	\$80.00
10-600-20-2125-0220-348-0000-0000	DAC Medicare Benefit	\$200.00
10-600-20-2125-0230-348-0000-0000	DAC PERA	\$3,500.00
10-600-20-2125-0250-348-0000-0000	DAC Health Ins.	\$2,500.00
	DAC Dept	\$22,180.00

10-600-20-2130-0100-233-3952-0000	SNGP/CDPHE Salary	\$30,000.00
10-600-20-2130-0100-233-7354-0000	School Nurse Workforce Retention Grant	\$23,519.20
10-600-20-2130-0100-233-9003-0000	Nurse/Salary	\$30,000.00
10-600-20-2130-0200-233-3952-0000	SNGP/CDPHE Lunch	\$560.00
10-600-20-2130-0200-233-7354-0000	School Nurse Wf. Lunch	\$400.00
10-600-20-2130-0211-233-3952-0000	SNGP/CDPHE Life	\$100.00
10-600-20-2130-0211-233-7354-0000	School Nurse Wf Life	\$200.00
10-600-20-2130-0213-233-3952-0000	SNGP/CDPHE LTD	\$1,000.00
10-600-20-2130-0213-233-7354-0000	School Nurse Wf LTD	\$200.00
10-600-20-2130-0220-233-3952-0000	SNGP/CDPHE Medicare	\$1,000.00
10-600-20-2130-0220-233-7354-0000	School Nurse Wf Medicare	\$400.00
10-600-20-2130-0220-233-9003-0000	Nurse/Medi Benefit	\$10,000.00
10-600-20-2130-0230-233-3952-0000	SNGP/CDPHE PERA	\$5,140.00
10-600-20-2130-0230-233-7354-0000	School Nurse Wf PERA	\$5,000.00
10-600-20-2130-0230-233-9003-0000	Nurse/PERA Benefit	\$10,600.00
10-600-20-2130-0250-233-3952-0000	SNGP/CDPHE Health Benefits- CEBT	\$10,200.00
10-600-20-2130-0250-233-9003-0000	Nurse Health Benefit	\$5,140.80
10-600-20-2130-0500-000-0000-0000	MENTAL HEALTH CONTRACT	\$1,500.00
10-600-20-2130-0500-000-9003-0000	Nurse Purchased Svc.	\$500.00
10-600-20-2130-0580-000-9003-0000	Nurse Regist/Travel	\$500.00
10-600-20-2130-0600-000-9003-0000	Nurse Supplies	\$1,500.00
	Nurse Dept	\$137,460.00

10-600-20-2220-0100-216-0000-0000	Library Salaries	\$10,000.00
10-600-20-2220-0200-216-0000-0000	Library Lunch Benefits	\$225.00
10-600-20-2220-0211-216-0000-0000	Library Life Benefits	\$60.00
10-600-20-2220-0213-216-0000-0000	Library Ltd Benefits	\$110.00
10-600-20-2220-0220-216-0000-0000	Library Medicare Benefits	\$310.00
10-600-20-2220-0230-216-0000-0000	Library Pera Benefits	\$2,000.00
10-600-20-2220-0250-216-0000-0000	Library Health Benefits	\$1,500.00
10-600-20-2220-0442-000-0000-0000	Library Copier Lease	\$550.00
10-600-20-2220-0500-000-0000-0000	Library Other Purch. Services	\$1,700.00
10-600-20-2220-0534-000-0000-0000	Automated(Catalog)/Svcs	\$650.00
10-600-20-2220-0580-000-0000-0000	Librarian Travel/Registration	\$300.00
10-600-20-2220-0600-000-0000-0000	Library Supplies	\$1,000.00
10-600-20-2220-0640-000-0000-0000	Library Periodicals	\$100.00

10-600-20-2220-0641-000-3207-0000	Library Program Grant	\$4,500.00
10-600-20-2220-0642-000-0000-0000	Library Books	\$1,500.00
10-600-20-2220-0650-000-0000-0000	Electronic Media Materials	\$3,200.00
	Library Dept	\$27,705.00
10-600-20-2300-0100-100-0000-0000	Administration Salary	\$120,000.00
10-600-20-2300-0200-100-0000-0000	Admin Lunch Benefit	\$800.00
10-600-20-2300-0211-100-0000-0000	Admin Life Benefit	\$200.00
10-600-20-2300-0213-100-0000-0000	Admin Ltd Benefit	\$500.00
10-600-20-2300-0220-100-0000-0000	Admin Medicare	\$2,500.00
10-600-20-2300-0230-100-0000-0000	Admin PERA	\$30,000.00
10-600-20-2300-0250-100-0000-0000	Admin Health Benefit	\$13,000.00
10-600-20-2300-0442-000-0000-0000	Admin Office Copier Lease	\$14,500.00
10-600-20-2300-0500-000-0000-0000	Admin Other Purch Serv	\$4,500.00
10-600-20-2300-0580-000-0000-0000	Admin Travel/Regist.	\$3,000.00
10-600-20-2300-0592-000-0000-0000	Admin Bocs Payment	\$22,000.00
10-600-20-2300-0600-000-0000-0000	Admin Supplies	\$5,000.00
10-600-20-2300-0610-000-0000-0000	Admin General Supplies	\$4,000.00
10-600-20-2300-0810-000-0000-0000	Admin Prof Dues & Fees	\$500.00
10-600-20-2500-0100-500-0000-0000	Admin Office Salary	\$65,000.00
10-600-20-2500-0200-500-0000-0000	Admin Office Lunch Benefit	\$650.00
10-600-20-2500-0211-500-0000-0000	Admin Ofc Life Benefit	\$110.00
10-600-20-2500-0213-500-0000-0000	Admin Ofc Ltd Benefit	\$300.00
10-600-20-2500-0220-500-0000-0000	Admin Ofc Medicare	\$800.00
10-600-20-2500-0230-500-0000-0000	Admin Office Pera	\$10,500.00
10-600-20-2500-0250-500-0000-0000	Admin Office Health	\$6,500.00
10-600-20-2500-0581-000-0000-0000	Admin Office Travel/reg	\$1,500.00
10-800-20-2311-0100-100-0000-0000	Super's Pd. Vacation Appropriation	\$15,000.00
	Admin Dept	\$320,860.00
10-600-20-2845-0100-380-0000-0000	Computer Tech Salary	\$82,000.00
10-600-20-2845-0200-380-0000-0000	Computer Tech Lunch Ben	\$500.00
10-600-20-2845-0211-380-0000-0000	Computer Tech Life Ins Ben	\$100.00
10-600-20-2845-0213-380-0000-0000	Computer Tech Ltd Ins Ben	\$300.00
10-600-20-2845-0220-380-0000-0000	Computer Tech Medicare	\$1,500.00
10-600-20-2845-0230-380-0000-0000	Computer Tech Pera	\$8,000.00
10-600-20-2845-0250-380-0000-0000	Computer Tech Health Ins	\$6,000.00
10-600-20-2845-0500-000-0000-0000	Computer Tech Purch. Svcs.	\$2,000.00
10-600-20-2845-0600-000-0000-0000	Computer Tech Supplies	\$35,000.00
10-600-20-2845-0650-000-0000-0000	Tech(site Licenses-antivirus)	\$12,000.00
	Computer Tech Dept	\$147,400.00
10-600-20-5100-0833-000-0000-0000	Capital Lease Interest	\$200.00
10-600-20-5100-0913-000-0000-0000	Principal on Leases	\$10,000.00
		\$10,200.00
10-600-23-2311-0100-500-0000-0000	Board Clerk Pay/meetings	\$2,000.00
10-600-23-2311-0200-500-0000-0000	Board Clerk Lunch	\$50.00
10-600-23-2311-0211-500-0000-0000	Board Clerk Life Ins	\$15.00
10-600-23-2311-0213-500-0000-0000	Board Clerk Ltd	\$5.00
10-600-23-2311-0220-500-0000-0000	Board Clerk Fcm	\$30.00
10-600-23-2311-0230-500-0000-0000	Board Clerk Pera	\$400.00
10-600-23-2311-0330-000-0000-0000	Board Legal Services Ocr	\$1,000.00

10-600-23-2311-0331-000-0000-0000	Board Legal Services	\$6,000.00
10-600-23-2311-0332-000-0000-0000	Board Audit Services	\$50,000.00
10-600-23-2311-0500-000-0000-0000	Board Purch Svc.	\$6,000.00
10-600-23-2311-0580-000-0000-0000	Board Travel	\$2,000.00
10-600-23-2311-0600-000-0000-0000	Board Other Expense	\$3,500.00
10-600-23-2311-0810-000-0000-0000	Board Dues & Fees	\$7,500.00
10-800-20-2300-0540-000-0000-0000	Dist Advertising	\$4,000.00
	Board Expenses	\$82,500.00
10-600-24-2300-0150-635-0000-0000	Extra Duty Pay	\$11,000.00
10-600-24-2300-0200-635-0000-0000	Extra Duty Pay Lunch	\$200.00
10-600-24-2300-0211-635-0000-0000	Extra Duty Pay Life	\$100.00
10-600-24-2300-0213-635-0000-0000	Extra Duty Pay LTD	\$300.00
10-600-24-2300-0220-635-0000-0000	Extra Duty Pay Medicare	\$500.00
10-600-24-2300-0230-635-0000-0000	Extra Duty Pay PERA	\$3,000.00
10-600-24-2300-0250-635-0000-0000	Extra Duty Pay Health	\$400.00
		\$15,500.00
10-710-20-2600-0100-600-0000-0000	O&m Cust Part Time Salary	\$45,000.00
10-710-20-2600-0100-608-0000-0000	O&m Custodains Salary	\$65,000.00
10-710-20-2600-0100-623-0000-0000	O&m Salaries (maintenance)	\$60,000.00
10-710-20-2600-0100-633-0000-0000	Maint Salary Part Time	\$25,000.00
10-710-20-2600-0200-600-0000-0000	O&m Part Time Cust Lunch	\$170.00
10-710-20-2600-0200-608-0000-0000	O&m Custodains Lunch	\$1,300.00
10-710-20-2600-0200-623-0000-0000	Maintenance Lunch	\$800.00
10-710-20-2600-0200-633-0000-0000	Maint Part Time Lunc	\$150.00
10-710-20-2600-0211-600-0000-0000	O&m Life Benefits Cust	\$45.00
10-710-20-2600-0211-608-0000-0000	O&m Life Benefits Cust	\$200.00
10-710-20-2600-0211-623-0000-0000	O&m Life (maint)	\$110.00
10-710-20-2600-0211-633-0000-0000	O&m Life (maint) Part Time	\$50.00
10-710-20-2600-0213-600-0000-0000	O&M CUST PART TIME LTD	\$20.00
10-710-20-2600-0213-608-0000-0000	O&m Ltd Benefits Cust	\$300.00
10-710-20-2600-0213-623-0000-0000	O&m Ltd Benefits (maint)	\$150.00
10-710-20-2600-0213-633-0000-0000	O&m Part Time Ltd (cust)	\$100.00
10-710-20-2600-0220-600-0000-0000	O&m Cust Part Time Medicare	\$400.00
10-710-20-2600-0220-608-0000-0000	O&m Cust Medicare	\$1,200.00
10-710-20-2600-0220-623-0000-0000	O&m Medicare (maint)	\$600.00
10-710-20-2600-0220-633-0000-0000	Maint Part Time Medicare	\$1,000.00
10-710-20-2600-0230-600-0000-0000	O&m Cust Part Time Pera	\$7,000.00
10-710-20-2600-0230-608-0000-0000	O&m Cust Pera	\$26,000.00
10-710-20-2600-0230-623-0000-0000	O&m Pera (maint)	\$15,000.00
10-710-20-2600-0230-633-0000-0000	Maint Part Time PERA	\$5,000.00
10-710-20-2600-0250-600-0000-0000	Health Benefit	\$9,000.00
10-710-20-2600-0250-608-0000-0000	O&m Cust Health	\$14,000.00
10-710-20-2600-0250-623-0000-0000	O&m Maint Health	\$6,000.00
10-710-20-2600-0250-633-0000-0000	Maint Part Time Pd. Health Ca	\$2,000.00
10-710-20-2600-0421-000-0000-0000	O&m Disposal Service	\$5,500.00
10-710-20-2600-0430-000-0000-0000	O&m Purch Repair Service	\$5,000.00
10-710-20-2600-0500-000-0000-0000	O&m Other Purch Services	\$35,000.00
10-710-20-2600-0531-000-0000-0000	O&m Telephone & Internet	\$15,000.00
10-710-20-2600-0580-000-0000-0000	O&m Trave & Regis	\$465.00
10-710-20-2600-0610-000-0000-0000	O&M Supplies	\$40,000.00
10-710-20-2600-0612-000-0000-0000	O&m Repair & Improve	\$65,000.00
10-710-20-2600-0614-000-0000-0000	Maintenance Tools	\$2,000.00
10-710-20-2600-0615-000-0000-0000	*Custodial Tools	\$1,000.00
10-710-20-2600-0622-000-0000-0000	O&m Electricity	\$110,000.00

10-710-20-2600-0623-000-0000-0000	O&m Propane	\$45,000.00
10-710-20-2600-0690-000-0000-0000	Furniture/equip.district	\$1,000.00
10-710-20-2600-0800-000-0000-0000	O&m Other Objects	\$1,500.00
	O&M Dept	\$612,060.00
10-720-20-2700-0100-600-0000-0000	Trans. Supervisor Salary	\$60,000.00
10-720-20-2700-0100-602-0000-0000	Trans. Bus Drivers Salaries	\$48,000.00
10-720-20-2700-0100-630-0000-0000	Trans. ATHLETICS Activity Driver	\$12,000.00
10-720-20-2700-0200-600-0000-0000	Trans. Lunch Benefit	\$700.00
10-720-20-2700-0200-602-0000-0000	Bus Drivers Lunch	\$400.00
10-720-20-2700-0200-630-0000-0000	ATHLETICS Lunch Benefit	\$100.00
10-720-20-2700-0211-600-0000-0000	Trans. Life Benefit	\$137.00
10-720-20-2700-0211-602-0000-0000	Bus Driver Life	\$55.00
10-720-20-2700-0211-630-0000-0000	Athletic Driver Life Ins	\$20.00
10-720-20-2700-0213-600-0000-0000	Trans. Ltd Benefit	\$250.00
10-720-20-2700-0213-602-0000-0000	Sub Bus Driver Ltd	\$100.00
10-720-20-2700-0213-630-0000-0000	Athletic Activity Ltd Ben	\$30.00
10-720-20-2700-0220-600-0000-0000	Trans. Medicare Benefit	\$800.00
10-720-20-2700-0220-602-0000-0000	Trans. Bus Driver Medicare	\$700.00
10-720-20-2700-0220-630-0000-0000	Trans. Athletic Medicare	\$200.00
10-720-20-2700-0230-600-0000-0000	Trans. Pera Benefit	\$15,000.00
10-720-20-2700-0230-602-0000-0000	Trans. Bus Driver Pera	\$7,000.00
10-720-20-2700-0230-630-0000-0000	Trans. Athletic Pera	\$2,000.00
10-720-20-2700-0250-600-0000-0000	Trans. Health Benefit	\$8,000.00
10-720-20-2700-0250-602-0000-0000	Bus Driver Health Ben	\$3,200.00
10-720-20-2700-0250-630-0000-0000	Trans. Athletic Health Ben	\$800.00
10-720-20-2700-0500-000-0000-0000	Trans. Other Purch. Services	\$5,000.00
10-720-20-2700-0514-000-0000-0000	Trans Parent Mileage Reimbursement	\$3,000.00
10-720-20-2700-0531-000-0000-0000	Trans. Radios/Phones	\$6,500.00
10-720-20-2700-0580-000-0000-0000	Trans. Travel & Regis	\$700.00
10-720-20-2700-0600-000-0000-0000	Trans. Supplies	\$5,000.00
10-720-20-2700-0611-000-0000-0000	Trans. Tools	\$500.00
10-720-20-2700-0612-000-0000-0000	Trans. Tires	\$4,000.00
10-720-20-2700-0613-000-0000-0000	Trans. Parts	\$10,000.00
10-720-20-2700-0626-000-0000-0000	Trans. Diesel/gasoline	\$31,000.00
10-720-20-2700-0690-000-0000-0000	Trans. Non-reimb Other	\$10,000.00
10-720-20-2700-0730-000-0000-0000	Trans. Capital Outlay	\$4,200.00
10-720-27-2700-0100-630-0000-0000	TRANS FIELD TRIP ACTIVITY DRIVER	\$3,500.00
10-720-27-2700-0200-630-0000-0000	Field Trip Lunch	\$20.00
10-720-27-2700-0211-630-0000-0000	TRANS FIELD TRIP LUNCH BEN	\$10.00
10-720-27-2700-0213-630-0000-0000	TRANS FIELD TRIP LTD BEN	\$10.00
10-720-27-2700-0220-630-0000-0000	TRANS FIELD TRIP MEDI	\$80.00
10-720-27-2700-0230-630-0000-0000	TRANS FIELD TRIP PERA	\$510.00
10-720-27-2700-0250-630-0000-0000	TRANS FIELD TRIP HEALTH INS	\$200.00
10-720-27-2710-0100-630-0000-0000	Trans ACAD/CLUB Dvr Salary	\$3,000.00
10-720-27-2710-0200-630-0000-0000	Trans ACAD/CLUB Lunch Ben	\$20.00
10-720-27-2710-0211-630-0000-0000	Trans ACAD/CLUB Activity Life Ben	\$25.00
10-720-27-2710-0213-630-0000-0000	Trans ACAD/CLUB LTD Ben	\$25.00
10-720-27-2710-0220-630-0000-0000	Trans ACAD/CLUB Medi	\$90.00
10-720-27-2710-0230-630-0000-0000	Trans ACAD/CLUB PERA	\$600.00
10-720-27-2710-0250-630-0000-0000	Trans ACAD/CLUB Health Ben	\$240.00
	Transportation Dept	\$247,722.00

10-800-00-2620-0522-000-0000-0000

District Multi-coverage Insur

\$119,208.00

10-800-00-2720-0523-000-0000-0000	Trans. Fleet Insurance	\$26,000.00
10-800-00-2850-0525-000-0000-0000	Dist Unemployment Insurance	\$20,000.00
10-800-00-2850-0526-000-0000-0000	District Workers Compensation	\$80,000.00
	District Insurance	\$245,208.00
10-800-60-9900-0800-000-0000-0000	TABOR RESERVE APPROPRIATION	\$140,000.00
		\$140,000.00
10-800-93-9100-0930-000-0000-0000	District Contingency Reserve	\$1,749,427.47
		\$1,749,427.47

Total	\$7,038,415.85
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Sangre de Cristo Schools RE-22J

Final Budget For Lunch Fund 2526

Account Code	Description	Adopted Amount
21-600-00-3100-0100-513-0000-0000	Hot Lunch Secretary Salary	\$11,000.00
21-600-00-3100-0100-607-0000-0000	Hot Lunch Cook-salary	\$100,000.00
21-600-00-3100-0200-513-0000-0000	Hot Lunch Sec-lunch	\$250.00
21-600-00-3100-0200-607-0000-0000	Hot Lunch Cook-lunch	\$4,000.00
21-600-00-3100-0211-513-0000-0000	Hot Lunch Sec-life	\$60.00
21-600-00-3100-0211-607-0000-0000	Hot Lunch Cook-life	\$400.00
21-600-00-3100-0213-513-0000-0000	Hot Lunch Sec-ltd	\$75.00
21-600-00-3100-0213-607-0000-0000	Hot Lunch Cook-ltd	\$500.00
21-600-00-3100-0220-513-0000-0000	Hot Lunch Sec-medicare	\$190.00
21-600-00-3100-0220-607-0000-0000	Hot Lunch Cook- Medicare	\$2,100.00
21-600-00-3100-0230-513-0000-0000	Hot Lunch Sec-pera	\$2,000.00
21-600-00-3100-0230-607-0000-0000	Hot Lunch Cook-pera	\$22,000.00
21-600-00-3100-0250-513-0000-0000	Hot Lunch Sec-health	\$2,700.00
21-600-00-3100-0250-607-0000-0000	Hot Lunch Cook-health	\$25,000.00
21-600-00-3100-0500-000-0000-0000	Purchased Services	\$700.00
21-600-00-3100-0580-000-0000-0000	Hot Lunch Travel & Regis	\$2,000.00
21-600-00-3100-0600-000-0000-0000	Hot Lunch Supplies	\$6,805.00
21-600-00-3100-0610-000-0000-0000	Hot Lunch Non-food	\$1,000.00
21-600-00-3100-0630-000-0000-0000	Hot Lunch Food & Freight	\$80,000.00
21-600-00-3100-0631-000-0000-0000	Hot Lunch Milk	\$18,000.00
21-600-00-3100-0632-000-4555-0000	Hotlun Commodity Fees/storage	\$475.00
21-600-00-3100-0633-000-4555-0000	Hot Lunch Commodities	\$11,000.00
21-600-00-3100-0730-000-0000-0000	Hot Lunch Capital Outlay	\$3,825.00
21-600-00-3100-0740-000-0000-0000	Hot Lunch Depreciation	\$1,000.00
		\$295,080.00

Sangre de Cristo Schools RE-22J

Final Budget For PreK Fund FY 2526

Account Code	Description	Adopted Amount
19-100-19-0040-0100-201-3897-7626	Preschool Teacher Salary	\$60,000.00
19-100-19-0040-0100-204-3897-7626	Preschool Substitute Salary	\$1,500.00
19-100-19-0040-0100-400-3897-7626	PS Para Teacher	\$5,447.00
19-100-19-0040-0150-212-3897-7626	Director Stipend PS	\$3,500.00
19-100-19-0040-0200-201-3897-7626	Preschool Tchr Lunch	\$600.00
19-100-19-0040-0211-201-3897-7626	Preschool Life Benefit	\$100.00
19-100-19-0040-0211-212-3897-7626	PS Director Life Ben	\$50.00
19-100-19-0040-0211-400-3897-7626	PS Para Life	\$30.00
19-100-19-0040-0213-201-3897-7626	Preschool Ltd Benefit	\$400.00
19-100-19-0040-0213-212-3897-7626	PS Director LTD	\$15.00
19-100-19-0040-0213-400-3897-7626	PS Para LTD	\$50.00
19-100-19-0040-0220-201-3897-7626	Preschool Medicare Benefit	\$800.00
19-100-19-0040-0220-204-3897-7626	Preschool Substitute Medi	\$20.00
19-100-19-0040-0220-212-3897-7626	PS DIRECTOR MEDI	\$40.00
19-100-19-0040-0220-400-3897-7626	Preschool Para Medicare	\$200.00
19-100-19-0040-0230-201-3897-7626	Preschool Tchr Pera Benefit	\$12,500.00
19-100-19-0040-0230-204-3897-7626	Preschool Sub Pera Benefit	\$200.00
19-100-19-0040-0230-212-3897-7626	PS Director PERA	\$800.00
19-100-19-0040-0230-400-3897-7626	Preschool Para PERA Benefit	\$2,000.00
19-100-19-0040-0250-201-3897-7626	Preschool Tchr Health Benefit	\$7,000.00
19-100-19-0040-0250-212-3897-7626	PS Director Health	\$300.00
19-100-19-0040-0250-400-3897-7626	Preschool Para Health Benefit	\$2,500.00
19-100-19-0040-0320-000-3897-7626	Staff Development	\$1,000.00
19-100-19-0040-0600-000-3897-7626	Preschool General Supplies	\$1,000.00
19-100-19-2100-0840-000-3897-7626	Overhead Cost Expenditures	\$3,207.00
19-100-19-2500-0690-000-3897-7626	PS Indirect Costs	\$30,741.00
		\$134,000.00

Sangre de Cristo Schools RE-22J

Final Budget Revenue 2526

Account Code	Description	Adopted Amount
10-000-00-0000-1100-000-0000-0000	Alamosa SOT - Bond	
10-000-00-0000-1110-000-0000-0000	Alamosa Property Taxes	\$1,096,144.81
10-000-00-0000-1120-000-0000-0000	Alamosa Specific Ownership Taxes	\$170,000.00
10-000-00-0000-1140-000-0000-0000	Alamosa Delinquent Tax	\$2,000.00
10-000-00-0000-1141-000-0000-0000	Alamosa Abatements	\$1,000.00
10-000-00-0000-1143-000-0000-0000	Alamosa Current Interest	\$4,000.00
10-000-00-0000-1144-000-0000-0000	Alamosa Treasurers Fees	\$2,000.00
10-000-00-0000-1145-000-0000-0000	Penalties On Delinquent Tax	\$500.00
10-000-00-0000-1190-000-0000-0000	Other Taxes From Local Source	\$800.00
10-000-00-0000-1191-000-0000-0000	Alamosa-forest Reserve Tax	\$1,700.00
10-000-00-0000-1320-000-0000-0000	Tuition From TSJC/80%Reimb	\$14,000.00
10-000-00-0000-1500-000-0000-0000	Earnings on Investments	\$90,000.00
10-000-00-0000-1900-000-0000-0000	Other Revenue Local Sources	\$5,000.00
10-000-00-0000-1990-000-0000-0000	E-Rate Revenue	\$4,000.00
10-000-00-0000-2010-000-0000-0000	Mineral Leases	\$75.00
10-000-00-0000-3000-000-3140-0000	English Lang. Proficiency Act	\$1,450.00
10-000-00-0000-3000-000-3160-0000	Transportation	\$37,820.00
10-000-00-0000-3000-000-3207-0000	Library Grant Program	\$4,500.00
10-000-00-0000-3000-000-3230-0000	SMALL RURAL SCHOOLS	\$0.00
10-000-00-0000-3000-000-3259-0000	READ Act	\$4,485.00
10-000-00-0000-3010-000-3120-0000	Vocational Education	\$65,000.00
10-000-00-0000-3951-000-3150-0000	Gifted & Talented (BOCS)	\$7,530.00
10-000-00-0000-4000-000-4010-0000	Title 1 - CDE	\$196,000.00
10-000-00-0000-4000-000-4367-0000	Title II A Teacher Quality-CDE	\$15,000.00
10-000-00-0000-4000-000-4424-0000	Title IV-Student Support	\$10,000.00
10-000-00-0000-4010-000-7354-0000	School Nurse Workforce Grant	\$0.00
10-000-00-0000-4020-000-4358-0000	REAP GRANT	\$29,814.00
10-000-00-0000-4951-000-4365-0000	ELL-TITLE III (BOCS Pays)	\$1,060.00
10-000-00-0000-5221-000-0000-0000	XFER >Lunch Fund	(\$75,000.00)
10-000-00-0000-5819-000-3897-0000	PRE SCHOOL UPK	(\$50,000.00)
10-000-00-2130-3010-233-3952-0000	SNGP/CDPHE Nurse	\$38,000.00
10-000-10-0000-3010-000-3950-0000	Nurse/Asthma Educ Grant	\$0.00
10-000-10-0000-3110-000-3110-0000	Equalization 268.2 FTE	\$2,813,489.04
10-000-10-0000-4010-000-4048-0000	Voc Ed/Carl Perkins	\$22,000.00
10-000-60-0000-1100-000-0000-0000	SOT - Saguache Bond	\$0.00
10-000-60-0000-1110-000-0000-0000	Saguache Property Taxes	\$216,978.00
10-000-60-0000-1120-000-0000-0000	Saguache Specific Ownership Tax	\$45,000.00
10-000-60-0000-1140-000-0000-0000	Saguache Delinquent Tax	\$500.00
10-000-60-0000-1141-000-0000-0000	Saguache Abatements	\$100.00
10-000-60-0000-1143-000-0000-0000	Saguache Current Interest	\$400.00
10-000-60-0000-1144-000-0000-0000	Saguache Treasurer Fees	\$200.00
10-000-60-0000-1191-000-0000-0000	Saguache Forest Reserve	\$500.00
10-400-00-0000-0000-000-0000-0000	Beginning Fund Bal	\$2,262,370.00
		\$7,038,415.85

