

ADOPTED FINAL BUDGET
Sangre de Cristo School District Re 22J
Revised Budget
APPROPRIATION RESOLUTION

Be it resolved by the board of education of **Sangre de Cristo School District Re-22J** in Alamosa County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Adopted Final Budget" for the fiscal year beginning **July 1, 2025** and ending **June 30, 2026**

Fund

General Fund	\$ <u>7,038,415.85</u>
Special Revenue Funds:	
Governmental Designated Purpose Grants Funds (Preschool)	\$ <u>134,000.00</u>
Capital Reserve Fund	\$ <u>N/A</u>
Pupil Activity Funds	\$ <u>234,415.00</u>
Insurance Reserve Fund	\$ <u>N/A</u>
Transportation Fund	\$ <u>N/A</u>
Food Service Fund *	\$ <u>384,862.00</u>
Other Special Revenue Fund(s)	\$ <u>N/A</u>
Capital Projects Funds:	
Building Fund Capital Reserve Fund	\$ <u>0.00</u>
Capital Reserve Capital Projects Fund	\$ <u>500,000.00</u>
Enterprise Funds:	
Other Enterprise Funds	\$ <u>N/A</u>
Internal Service Funds:	
Risk Management Fund	\$ <u>N/A</u>
Other Internal Service Funds	\$ <u>N/A</u>
Bond Redemption Fund	
Component Unit(s)	\$ <u>750,000.00</u>
	\$ <u>N/A</u>
Trust and Agency Funds –	
Scholarship Fund \$43,732.00	\$ <u>43,732.00</u>
Total Appropriation	\$ <u>8,996,562.85</u>



 Signature, President of the Board) in accordance with C.R.S 22-44-110(4)



 Date of Approved Revised Budget FY25-26