

**SANGRE de CRISTO Re-22J BOARD OF DIRECTORS**  
**REGULAR BOARD MEETING**  
**May 16, 2023**

The regular meeting was called to order at 6:04 p.m. in the Sangre de Cristo School Library, Mosca CO. The following members were present for the regular board meeting: Mark Beiriger, President; Stacey Eskew, Vice President – late arrival; Ray Newmyer, Secretary/Treasurer; Lance Curtis – Member; Jess Freel – Member; David Crews – Superintendent; John Stephens – Principal Absent; Frank Cordova – Athletic Director; Paula Fritz , Board Clerk.

After Roll Call the Pledge of Allegiance was said.

**Consent Items:** Stacey Eskew made a motion to approve Minutes of Regular Board Meeting held April 11, 2023 and Financial Revenue and Expense Reports for April 2023. Ray Newmyer seconded the motion. The motion passed roll call vote 4-0.

**Agenda: Additions/Corrections:** Mark Beiriger said to add #6.6 list of coaches for the FY 23/24. Stacey Eskew made a motion to approve the list of coaches for the FY 23/24. Ray Newmyer seconded the motion. The motion passed roll call vote 5-0

**Opportunity for Citizens to Address the Board:**

Eddie Wilson and Herman Knorr signed in to express their support for the HS Girls Basketball coaches.

**CPP Report** – Jenene Holcomb reported:

The preschool program will be changing from CPP to UPK – it has been a frustrating transition. The money should be same again and will be paid quarterly vs. yearly. We will need to increase AM class time by half hour in order to gain enough funding. As of right now we have 14 signed up for the 23/24 school year, so that looks good.

**FFA Report:** N/A

**FBLA Report:** Seanna Garcia reported:

Completed Events

- High Way Clean
  - There were 9 students that attended. 8 FBLA members and 1 FFA member on May 12<sup>th</sup>.
- We had our Award Ceremony
  - Where we a acknowledged all of our member accomplishments this year
  - Selected new officers for the 2023-2024 year
    - Executive Committee Member – Phoenix Marshal
    - Social Media Representative – Micah Jaramillo
    - Reporter - Nina Mondragon
    - Treasurer – Jaydra Cordova
    - Secretary – Jayden Agenbroad
    - Vice President – Jamie Damewood
    - President – Seanna Garcia

Current Activities

- BYOB White Lies social (bring your own bananas)
  - 8 member and 2 guest attended this where we watched a movie after school made banana splits and made white lie t-shirts.

Upcoming Events

- May Member Lunch

**Student Council Report:** N/A

**Academic Decathlon:** N/A

**Knowledge Bowl:** N/A

**NHS:** N/A

**Food Service Report:** Dave Crews reported: Updated the board on kitchen equipment repair.

**Maintenance Report:** Dave Crews reported:  
We are looking at what will need to be repaired on the roof on the gym.

**Transportation Report:** Dave Crews reported:  
We are going forward with the purchase of an electric bus.

**Nurse's Report:** Kaitlyn Larsen submitted a report:  
School Nurse Grant- We were awarded funding for 2023-2025 school year through the School Nurse Grant! This is very exciting. The grant cycle will start on July 1, 2023.  
Fun Run- I will be hosting the annual Fun Run on Thursday, May 18 th , from 3pm-4pm for Kindergarten-5 th grades. Each student will get a snack and a drink and there will be prizes available for each class at the end. This is funded through a wellness grant that Barb and I received.  
CPR- Friday, May 12 th , we will be providing CPR/First Aide/Stop the Bleed classes for all of our Juniors and Seniors here at the school. Monte Vista EMS has a couple of certified instructors that will be coming out to teach the class.

**Accountability Report:** Dave Crews reported there will be a meeting tomorrow, May 17, 2023 to discuss the proposed budget.

**Athletic Director Report:** Frank Cordova reported:

**CHSAA**

Moved Sanford to 1A Track

**Middle School:**

Middle School sports has finished. They had a very good season. Best boys team we have ever had scored over 100 in most meets.

**High School**

State track is this weekend in Lakewood at JeffCo Stadium. We will know Tuesday how many qualified.

Peyton Metz – 3 events

Buddy Wilson – 2 events

**PK-12 Principal Report:** N/A

Mark Beiriger moved that the Board go into executive session pursuant to CRS 24-6-402 for the purpose of personnel matters at 6:22. Lance Curtis moved to go into executive session on said matters. Ray Newmyer seconded the motion. The motion passed roll call vote 5-0.

Meeting returned to regular session at 7:33

**Superintendent Report:** Dave Crews reported:

- **New Funding** The state funding that we are estimated to receive based on a student count of 257 average will be \$368,319 more than last school year. With the new sustainable funding we want to phase in additional increases to the salary schedule. This year we are looking at 4 percent at the base.
- **Energy Costs/Savings** We ran some numbers with our propane and electric costs from last year to this year. Even though we have increased our propane based on more needed to run our new heating system, we are still saving money with our LED lighting change and not running as much electricity with the old heat pumps/compressors. We did a cost comparison for January and February usage, and the savings was around \$3,000 a month.
- **Track Estimate** We brought a representative from Renner Sports out to assess the track. He said they can repair it to make it last, however, he feels that we will need to replace the track in five years. We should look at setting aside \$25,000 for the next four years to help off-set the costs to replace the track. We have funding through Rural Schools Distributions per HB20-1427 which is around \$108,000 this year. We could take a quarter of it this year to set aside.
- **Preschool Playground** We looked into the concrete barriers that would go around the preschool. We need to stack three of them to create a 6-foot barrier. The barriers are two feet by six feet. The cost every 6 feet would be close to \$600. I am also unsure of the stability of stacking three barrier. Our next thought is to get an estimate on a mason wall, or maybe a hybrid of a higher privacy fence and a wall in front.
- **BOCES Executive Director** The search committee has made their selection for the new executive director. They will recommend the current executive director of South Central BOCES to manage both BOCES. The idea is to work on consolidating resources.
- **Water management** During my report we could take this time to share some thoughts on minimizing our water usage by making some landscaping changes.
- **Mascot Update** I met with the Jicarilla Apache historian last week. The game plan was to have her and Lucille Echohawk make connections with President Villarde and see if he will sign the memorandum of understanding. Unfortunately, my hopes for this to happen have been diminished. The President is not getting back with Ms. Echohawk and there has been another family illness with Dr. Tiller that has pulled her out of contact. The meeting with the commission is on June 1<sup>st</sup> (not the 26<sup>th</sup> of May). We do have a little time left, we will see this week. I am preparing a mascot removal plan that I have to give to the commission. This includes the removal of names from our website, gym floor, and our outside building lettering.
- **Phone Line Change** At the end of this month we are changing our phone lines to voice over IP which will create a savings of about \$650 per month.

**Accept Resignation from Krista Culver as Kindergarten Teacher for FY 23/24.** Following discussion Stacey Eskew made a motion to accept Resignation from Krista Culver as Kindergarten Teacher for FY 23/24 with regret. Lance Curtis seconded the motion. The motion passed roll call vote 5-0.

**Approve FFA Itinerary for June 6-8, 2023 to Pueblo for FFA State Convention.** Following discussion Jess Freel made a motion to approve FFA Itinerary for June 6-8, 2023 to Pueblo for FFA State Convention. Stacey Eskew seconded the motion. The motion passed a roll call vote 5-0.

**Approve Employment of Frank Cordova as Athletic Director for the FY 2023-2024.** Following discussion Stacey Eskew made a motion to approve employment of Frank Cordova as Athletic Director for FY 2023/2024. Ray Newmyer seconded the motion. The motion passed roll call vote 5-0.

**Approve 2<sup>nd</sup> and Final Reading of all Sections of Policies J and I:** Following discussion Stacey Eskew made a motion to approve 2<sup>nd</sup> and Final Reading of all Sections of Policies J and I. Ray Newmyer seconded the motion. The motion passed roll call vote 5-0.

**Approve Amendment to Salary Schedule for FY 2023/2024 (4% Sustainable) Mr. Crews would like to continue to grow rate with a possible midyear bonus:** Following discussion Stacey Eskew made a motion to approve Amendment to Salary Schedule for FY 2023/2024 (4% Sustainable) Mr. Crews would like to continue to grow rate with a possible midyear bonus.. Lance Curtis seconded the motion. The motion passed roll call vote 5-0.

**Approve Employment of the following Coaches for FY 2023/2024: Chad Skinner HS Girls Asst. Volleyball Coach; Hunter Powell HS Girls Basketball Coach; Jacque Knorr HS Girls Asst. Basketball Coach; Will Shellabarger HS Boys Basketball Coach; James Romero HS Boys Asst. Basketball Coach; Karleigh Willschau MS Girls Basketball Coach; Heather Tillman MS Girls Basketball Coach; Scott Stockley MS Boys Basketball Coach; Ryan Mortensen MS Boys Basketball Coach; Frank Cordova HS Track Coach; Heather Tillman MS Track and HS Asst. Track Coach; Staci Shellabarger HS/MS Cheerleading Coach; Paul Henry Jr. MS Wrestling Coach.** Following discussion Stacey Eskew made a motion to approve Employment of the following Coaches for FY 2023/2024: Chad Skinner HS Girls Asst. Volleyball Coach; Hunter Powell HS Girls Basketball Coach; Jacque Knorr HS Girls Asst. Basketball Coach; Will Shellabarger HS Boys Basketball Coach; James Romero HS Boys Asst. Basketball Coach; Karleigh Willschau MS Girls Basketball Coach; Heather Tillman MS Girls Basketball Coach; Scott Stockley MS Boys Basketball Coach; Ryan Mortensen MS Boys Basketball Coach; Frank Cordova HS Track Coach; Heather Tillman MS Track and HS Asst. Track Coach; Staci Shellabarger HS/MS Cheerleading Coach; Paul Henry Jr. MS Wrestling Coach . Lance Curtis seconded the motion. The motion passed roll call vote 4-1.

**Informational/Discussion Items:**

**Proposed Budget for FY 2023/2024 was presented.**

P.E. Position

Paraprofessional Opening

Selection of Jenna Mondragon as “Principal in Training” with the hopes of her taking the position full time in March 2024

Track needs to be repaired

Discussion on where we water and maybe having some moved to zero scape.

Mascot still not resolved.

**Adjournment:** Jess Freel moved to adjourn at 8:18 p.m. Lance Curtis seconded the motion. The motion passed a roll call vote 5-0.

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**Mark Beiriger, President**

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**Ray Newmyer, Secretary/Treasurer**