FY2020-2021 UNIFORM BUDGET					i			UU	1
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-	19 Preschool and	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
	Source	General Fund	Funa	Management	Kindergarten	Food Service	Grants Fund	Funa.	Reserve Fund
Beginning Fund Balance									
(Includes All Reserves)		1,705,725	-	-	18,166	44,575	-	-	-
Revenues									
Local Sources	1000 - 1999	1,125,133	=	-	23,890	67,250	-	-	-
Intermediate Sources	2000 - 2999	174,199	-	-	-	-	-	-	-
State Sources	3000 - 3999	2,509,529	-	-	-	2,750	-	-	-
Federal Sources	4000 - 4999	169,911	-	-	-	123,425	-	-	-
Total Revenues		3,978,772	-	-	23,890	193,425	-	-	-
Total Beginning Fund Balance and									
Reserves		5,684,497	-	-	42,056	238,000	_	-	_
Total Allocations To/From Other Funds	5600,5700,				,,,,,,	,			
Total Allocations To/T form Other Funds	5800	(91,497)	_	_	91,497	_	_	_	_
Transfers To/From Other Funds	5200 - 5300	(93,000)	_	_	51,457	62,000	_	_	_
Other Sources	5100,5400,	(55,000)				02,000			
Other Sources	5500,5900,								
	5990, 5991	_	_	_	_	_	_	_	_
Assettable Denissation From I Delever 0	0000, 0001								
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)		5,500,000			133,553	300,000			
Allocations And Transfers)		5,500,000	-	-	133,333	300,000	-	-	-
Expenditures									
Instruction - Program 0010 to 2099	0400								
Salaries	0100	1,723,470	-	-	66,000	-	-	-	-
Employee Benefits, including object 0280	0200	608,933	-	-	27,605	-	-	-	-
Purchased Services	0300,0400,								
	0500	190,827	-	-	1,000	-	-	-	-
Supplies and Materials	0600	124,764	-	-	5,000	-	-	-	-
Property	0700	37,365	-	-	-	-	-	-	-
Other	0800, 0900	100	-	-	-	-	-	-	-
Total Instruction		2,685,459	-	-	99,605	-	-	-	-
Supporting Services									
Students - Program 2100	0400								
Salaries	0100	112,000	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	45,680	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	42,250	-	-	-	-	-	-	-
Supplies and Materials	0600	2,500	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900			-	3,207		-	-	-
Total Students		202,430	-	-	3,207	-	-	•	-

CDE, School Finance Division 1 2/20/2020

F12020-2021 UNIFORM BODGET					ſ			00	1
Sangre de Cristo School District Code: 0110								Supplemental Capital Construction,	
Adopted OR Revised Budget								,	
Adopted: Jan. 14, 2020				18			22	Technology,	
			11	Insurance	19		Governmental	and	07
Budgeted Pupil Count: 297.6	Object	10	Charter School	Reserve / Risk-	Preschool and	21	Designated	Maintenance	Total Program
Baugetea Fapir Count. 207.0	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Reserve Fund
Instructional Staff - Program 2200				_	_				
	0100	18,000							
Salaries	0200		-	-	-	-	-	-	-
Employee Benefits, including object 0280		6,935	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	15,850	-	-	-	-	-	-	-
Supplies and Materials	0600	9,370	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		50,155	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	263,000	_	_	_	_	_	_	_
	0200	52,000	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0300,0400,	32,000	-	-	_	-	-	-	-
Purchased Services		477.500							
	0500	177,500	-	-	-	-	-	-	-
Supplies and Materials	0600	12,500	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	6,000	-	-	-	-	-	-	-
Total School Administration		511,000	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	183,000	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	72,120	-	-	_	-	-	-	-
Purchased Services	0300,0400,	,							
	0500	44,350	_	_	_	_	_	-	_
Supplies and Materials	0600	17,000	_	_	_	_	_	_	_
Property	0700	1,000							
	0800, 0900	2,100	-	-	_	-	_	-	_
Other	0800, 0900	319,570	-	-	-	-	-	-	-
Total School Administration		319,570	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	50,000	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	18,810	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	500	-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	30,741	_	-	-	-
Property	0700	_	_	-	_	_	_	_	_
Other	0800, 0900	-	_	-	-	_	_	_	_
Total Business Services	2, 2230	69,310	_	_	30,741	_	_	_	_
Operations and Maintenance - Program		- 00,010			00,7 41				
2600									
Salaries	0100	162,000							
	0200		-	_	·	-	_	-	_
Employee Benefits, including object 0280	0200	74,355	-	-	· -	-	-	-	- 1

F12020-2021 UNIFORM BODGET						Г		- 00	
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget								Supplemental Capital Construction,	
				18			22	Technology,	
Adopted: Jan. 14, 2020			11	Insurance	19		Governmental	and	07
	Ohioot	10	Charter School	Reserve / Risk-	Preschool and	21	Designated		_
Budgeted Pupil Count: 297.6	Object							Maintenance	Total Program
	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Reserve Fund
Purchased Services	0300,0400,								
	0500	134,965	-	-	-	_	-	-	-
Supplies and Materials	0600	179,000	-	-	_	_	_	-	_
Property	0700	-	_	_	_	_	_	_	_
Other	0800, 0900	1,500	_	_	_	_	_	_	_
Total Operations and Maintenance		551,820			-	-	-		-
		001,020							
Student Transportation - Program 2700	0100	100 500							
Salaries	0200	126,500	-	-	-	-	-	-	-
Employee Benefits, including object 0280		41,022	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	39,200	-	-	-	-	-	-	-
Supplies and Materials	0600	57,500	-	-	=	-	-	-	-
Property	0700	4,200	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	·	-	-
Total Student Transportation		268,422	•	•	-	-	•	•	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	82,000	-	-	=	-	-	-	-
Employee Benefits, including object 0280	0200	16,400	-	-	_	_	_	-	_
Purchased Services	0300,0400,	. 0, . 00							
1 dichased Scivides	0500	100,600	_	_	_	_	_	_	_
Supplies and Materials	0600	22,000			_	_	_		_
Property	0700	22,000							
Other	0800, 0900	_	_	_	_	_	_	_	_
	0000, 0900	221,000	-	-	-	-	-	-	-
Total Central Support		221,000	•	•	-	-	-	•	-
Other Support - Program 2900	0400								
Salaries	0100	93,200	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	11,050	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	6,130	-	-	=	-	-	-	-
Supplies and Materials	0600	63,744	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Other Support		174,124	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	111,000	-	-	-
Employee Benefits, including object 0280	0200	_	_	_	-	59,195	_	_	_
Purchased Services	0300,0400,					25,100			
i diolidoca ocivioco	0500	=	_	_	=	2,700	_	_	_
Supplies and Materials	0600	_	_	_	_	105,475	_	_	<u> </u>
	0700	_	_	_	_	21,630	_	_	-
Property	0800, 0900	-	_	_	_	21,030	-	_	-
Other	0000, 0900	•	•	•	-	· -	-	•	ı - I

F12020-2021 UNIFORW BUDGET	_								
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Total Other Support		-	-	-	-	300,000	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	=	-	-	-	=	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	- 1
Property	0700	-	=	-	-	-	=	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	=	-	-	-	=	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	=	-	-	-	=	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		2,367,831	-	-	33,948	300,000	-	-	-
=		•	•	•	•	•	•	•	•

Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	=	-	-	=	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	=	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	10,200	-	ı	-	ı	ı	-	-
Total Other Uses		10,200	-	-	-	-	-	-	-
Total Expenditures		5,063,490	-	-	133,553	300,000	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	165,000	-	-	-			-	-
Other Restricted Reserves (932X)	0840		-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	271,510	-	-	-			-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	=	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840		-	-	-	-	-	-	-
Total Reserves		436,510	-	-	-	-	-	-	-
Total Expenditures and Reserves		5,500,000	-	-	133,553	300,000	-	-	-

Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	=	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	=	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	=	-	-	-	=	=	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750		-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	-	-	-	-
Assigned fund balance (9900)	6760		-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770		-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		•	-	•	-	-	•	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	(0)	-	-	-
Use of a portion of beginning fund balance									
resolution required?		Yes	No	No	Yes	Yes	No	No	No

F12020-2021 UNIFORW BODGET						ſ		1	
Sangre de Cristo School									
District Code: 0110									
Adopted OR Revised Budget									
Adopted: Jan. 14, 2020									
Adopted: Vall: 14, 2020				(26-29)	31			42	43
	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
Budgeted Pupil Count: 297.6	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
	Source	Fupii Activity	Transportation	Revenue	Redemption	COP Dept	Building Fund	& reciliology	Capital Flojects
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	454,365	-	-	-	467,408
Revenues									
Local Sources	1000 - 1999	_	_	-	295,635	_	_	_	1,592
Intermediate Sources	2000 - 2999	_	_	-		_	_	_	-,
State Sources	3000 - 3999	_	_	_	_	_	_	_	_
	4000 - 4999	_	_	_	_	_			_
Federal Sources	4000 - 4999	-	-	-	295,635	-	-	-	1,592
Total Revenues		•	-	-	295,635	-	-	-	1,592
Total Beginning Fund Balance and									
Reserves		•	-	-	750,000	-	-	-	469,000
Total Allocations To/From Other Funds	5600,5700,								
	5800	-	-	-	-	-	-	_	-
Transfers To/From Other Funds	5200 - 5300	_	_	-	_	_	_	_	31,000
Other Sources	5100,5400,								0.,000
Other Godrees	5500,5900,								
	5990, 5991								
	3990, 3991	-	-	-	-	-	-	-	
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	-	-	750,000	-	-	-	500,000
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	_	_	-	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
Purchased Services									
<b>1</b>	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	=	-	-	-	-	-	-	=
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	•	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	=	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	_	-
Purchased Services	0300,0400,								
	0500	_	<u>-</u>	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_			_
	0700	=	-	-	_	_	1	_	_
Property		-	-	-	_	_	_	_	_
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-

Sangre de Cristo School   Disnier Code: 0110	F12020-2021 UNIFORIWI BUDGET									
Adopted OR Revised Budget Adopted Clark (14, 2020   23										
Adopted OR Revised Budget Adopted Clark (14, 2020   23	Sangre de Cristo School									
Adopted OR Revised Budget Adopted: Jan. 14, 2020  Budgeted Pupil Count: 297.6  Doignot Source Pupil Activity Transportation Revenue Redemption COP Debt Building Fund 1 2 2 3 43 3 3 3 4 4 1 2 3 2 3 4 3 3 3 3 4 4 1 2 3 2 3 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3										
Modpled Pupil Count. 237,6   Source   Pupil Activity   Transportation   Revenue   Redemption   Revenue   Redempt										
Martinetional Staff - Program 2200   Solution   Pupil Activity   Pupil A										
Supplies and Materials	Adopted: Jan. 14, 2020				(00.00)	0.4			40	40
Surre   Pupil Activity   Transportation   Revenue   Redemption   COP Debt   Building Fund   & Technology   Capital Projects   National Staff   Program 200   Salaries   O100   Cop   Cop					` ,	_				_
Source   Pupil Activity   Transportation   Revenue   Redemption   COP bebt   Building Fund   Stechnology   Capital Projects   Salaries   COP bebt   Suilding Fund   Stechnology   Capital Projects   Capi	Budgeted Punil Count: 297.6	Object	23	25	Other Special	Bond	39		Special Building	Capital Reserve
Instructional Staff - Program 2200   Salaries	Budgeted Fupil Count. 257.0	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Salaries			., .,					J		
Employee Benefits, including object 0280										
Purchased Services			-	-	-	-	-	-	-	-
Purchased Services	Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Supplies and Materials		0300,0400.								
Supplies and Materials		0500	_	_	_	_	_	_	_	_
Property	Cupplies and Materials									
Other   0800, 0900   -   -   -   -   -     -			-	-	-	-	-	-	-	-
Control Instructional Staff			-	-	-	=	=	-	-	=
General Administration - Program 2300, including ropram 2303 and 2304   Salaries   O100   C   C   C   C   C   C   C   C   C		0800, 0900	=	-	-	-	-	-	-	-
General Administration - Program 2300, including ropram 2303 and 2304   Salaries   O100   C   C   C   C   C   C   C   C   C	Total Instructional Staff		-	-	-	-	-	-	-	-
including Program 2303 and 2304 Salaries 0100										
Salaries	including Program 2202 and 2204									
Employee Benefits, including object 0280		0100								
Purchased Services 0330,0400,			-	-	-	-	-	-	-	-
Supplies and Materials	Employee Benefits, including object 0280		-	-	-	-	-	-	-	-
Supplies and Materials	Purchased Services	0300,0400,								
Property		0500	_	-	-	-	-	-	-	-
Property	Supplies and Materials	0600	_	_	-	-	-	_	_	-
Other   Othe			_	_	_	_	_	_	_	_
Total School Administration	• •		_	_	_	_	_		_	_
School Administration - Program 2400		0000, 0000								
Salaries				_	_	_	-	_	_	_
Employee Benefits, including object 0280										
Purchased Services 0300,0400,			-	-	=	-	=	-	-	=
Purchased Services 0300,0400, 0500	Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Supplies and Materials		0300,0400,								
Supplies and Materials 0600	i dionacca connece	, ,	_	_	_	_	_	_	_	_
Property 0700	Cumpling and Materials									
Other 0800, 0900			-	-	-	-	-	-	-	-
Total School Administration			-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501   Salaries		0800, 0900	-	-	-	-	-	-	-	-
Salaries   Salaries	Total School Administration		-	-	-	-	-	-	-	-
Salaries   Salaries	Business Services - Program 2500.									
Salaries 0100										
Employee Benefits, including object 0280 0200		0100	=	=	=	=	=	_	_	=
Purchased Services 0300,0400,			=	Ī	-	-	-	_	_	-
Supplies and Materials			-	_	-	-	_	-	_	-
Supplies and Materials       0600       -<	Purchased Services									
Property         0700 Other         -			=	-	-	-	-	-	-	-
Property         0700 Other         -	Supplies and Materials		-	-	-	-	-	-	-	-
Other         0800, 0900         -			-	-	-	-	-	-	-	-
Total Business Services         -		0800, 0900	=	-	<u>-</u>	_	-	-	-	_
Operations and Maintenance - Program         2600         -		,	_					_	_	_
<b>2600</b> Salaries 0100										
Salaries 0100										
		0400								
Employee Benefits, including object 0280			-	-	-	-	-	-	-	-
	Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

F12020-2021 UNIFORWI BUDGET									
Sangre de Cristo School									
District Code: 0110									
Adopted OR Revised Budget									
Adopted: Jan. 14, 2020				(26-29)	31			42	43
	Object	22	25	` ,	_	20	44	Special Building	-
Budgeted Pupil Count: 297.6	Object	23		Other Special	Bond	39	41	Special building	Capital Reserve
	Source	<b>Pupil Activity</b>	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	_	100,000
Supplies and Materials	0600	_	_	_	_	_	_	_	100,000
	0700		_		_	_		_	48,500
Property		-	-	-	-	-	-	-	46,300
Other	0800, 0900		-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	•	-	-	-	-	248,500
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	=	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
1 diolidoca ecivioco	0500	_	_	_	_	_	_	_	_
Cumplies and Materials	0600		_		_	_		_	
Supplies and Materials		-	-	-	-	-	-	-	
Property	0700	-	-	-	-	=	-	=	251,500
Other	0800, 0900	=	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	251,500
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	_	_	_	_	_	_	_	
Employee Benefits, including object 0280	0200								
	0300,0400,	_	-	-	-	-	_	_	
Purchased Services									
	0500	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	=	=			=	_	=	
	0200	_				_			
Employee Benefits, including object 0280		=	_			-	_	_	
Purchased Services	0300,0400,								
	0500	-	-			-	-	-	
Supplies and Materials	0600	-	-			=	-	-	
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100								
	0200	=	Ī	-	-	-	_	_	
Employee Benefits, including object 0280		-	-	-	-	-	_	_	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	=	-	=	-	-	-	-	-
Other	0800, 0900	=	-	<u>-</u>	_	-	-	-	-
	•		ı				1	1	ı

1 12020-2021 ONII ONII BOBOLI									
Sangre de Cristo School									
District Code: 0110									
Adopted OR Revised Budget									
Adopted: Jan. 14, 2020									
Adopted: 0aii. 14, 2020				(26-29)	31			42	43
Budgeted Pupil Count: 297.6	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
Budgeted Fupii Odditt. 237.0	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Total Other Support	_	-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	=
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	=
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	=
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	1	-	1	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	=	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	•	-	-	-	-	•
Total Supporting Services		-	-	-	-	-	-	-	500,000

1 12020-2021 ONII ONII BODOLI	1						1		
Sangre de Cristo School									
District Code: 0110									
Adopted OR Revised Budget									
Adopted: Jan. 14, 2020									
				(26-29)	31			42	43
Budgeted Pupil Count: 297.6	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
Daugetea Fapir Count. 207.0	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Property - Program 4000									
Salaries	0100	_	_	-	_	-	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
Fulchased Services	0500,0400,								
Complies and Materials	0600	-	-	-	-	-	_	_	-
Supplies and Materials	0700	-	-	-	-	-	-	-	-
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	_	-	750,000	-	_	_	-
Total Other Uses	,	-	-	-	750,000	-	-	-	-
Total Expenditures		-	-	-	750,000	-	-	-	500,000
APPROPRIATED RESERVES					11,000				111,000
Other Reserved Fund Balance (9900)	0840	_	_	_	_	_	_	_	_
Other Restricted Reserves (932X)	0840	_	_	_		_	]		_
Reserved Fund Balance (9100)	0840	-	_	_		_	_	_	-
,	0840	=	-	-	-	-	_	_	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	_	-	-
Reserve for TABOR 3% (9321)	0640	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations	00.40								
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	750,000	-	-	-	500,000
-			•	•			•	•	•

Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	=	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	=	-	-	-	-	=	-	-
Risk-related / restricted capital reserve									
(9326)	6726	=	-	-	-	=	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	=	-	=	=	=	=	-	=
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790 6791	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)  Total Ending Fund Balance	0/92	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall		_	_				_		
Equal Zero (0))				_		_	_		
Use of a portion of beginning fund balance		No	No	No	Yes	No	No	No	Yes
resolution required?		INU	INU	INU	162	INU	INU	INU	162

FY2020-2021 UNIFORM BUDGET									
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	-	-	40,000	-	113,610
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	3,732	-	120,805
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	3,732	-	120,805
Total Beginning Fund Balance and									
Reserves		-	-	-	-	-	43,732	-	234,415
Total Allocations To/From Other Funds	5600,5700,								
	5800	=	=	-	-	-	=	=	-
Transfers To/From Other Funds	5200 - 5300	=	=	-	-	-	=	=	-
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	-	-	-	-	43,732	-	234,415
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	28,000
Supplies and Materials	0600	-	-	-	-	-	-	-	188,388
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	216,388
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-		-	-	-	-		-
Total Students		-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET									
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object	Supplemental Capital Construction, Technology, and Maintenance	50 Enterprise	60	64 Risk Related	70 Fiduciary: Trust and Other Custodial Funds: 70, 71,	72 Private-Purpose	73	74 Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	=
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	_	_	-	-	_	=
Supplies and Materials	0600	-	-	_	_	-	-	_	-
Property	0700	-	-	_	_	-	-	_	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	_	_	-	-	_	-
Employee Benefits, including object 0280	0200	-	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500	-	_	_	_	_	_	_	_
Supplies and Materials	0600	-	_	_	_	_	_	_	_
Property	0700	-	_	_	_	_	_	_	_
Other	0800, 0900	-	_	_	_	_	_	_	_
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	_	_	_	_	_	_	_	-
Employee Benefits, including object 0280	0200	_	-	_	_	_	_	_	_
Purchased Services	0300,0400,								
1 dichased Cervices	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	-
Property	0700	_	_	_	_	_	_	_	-
Other	0800, 0900	_	_	_	_	_	_	_	-
Total Business Services	3000, 0000	-	-	_	-	-	_	-	-
Operations and Maintenance - Program									
2600									
Salaries	0100	_	-	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	-	_	_	_	_	_	_
Dispose Bononie, morading object 0200	0_00	I		I		1	ı	1	

FY2020-2021 UNIFORM BUDGET									
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400,								
	0500	=	=	_	=	_	_	_	=
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	_	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	=	=	-	=	=	-	-	=
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	=	-	_	-	_	-	-	=
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	_	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	=	=	-	=	=	-	-	=
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	18,027
Total Other Support		-	-	-	-	-	-	-	18,027
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET									
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	_	-	_	_	_	_	-	_
Employee Benefits, including object 0280	0200	-	_	_	_	_	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	_	=	-	=	-	-
Supplies and Materials	0600	-	-	_	=	-	=	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	•	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	=	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	=	-	-
Supplies and Materials	0600	-	-	-	-	-	=	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	•	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	=	=	-	-	-	-	=	-
Other	0800, 0900	-	-	-	-	-	43,732	-	-
Total Education for Adults Services		-	-	-	-	-	43,732	-	-
Total Supporting Services		-	-	-	-	-	43,732	-	18,027
=				•	•	•			•

FY2020-2021 UNIFORM BUDGET									
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Drawarty, Drawraw 4000									
Property - Program 4000	0100								
Salaries	0200	-	-	-	-	-	-	_	-
Employee Benefits, including object 0280		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	•	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	43,732	-	234,415
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	43,732	-	234,415
							<del>'</del>	1	

F12020-2021 UNIFORM BODGET									
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020		Supplemental Capital Construction, Technology, and	50		64	70 Fiduciary: Trust and Other Custodial	72		74
Budgeted Pupil Count: 297.6	Object Source	Maintenance Fund.	Enterprise Funds	60 Internal Service	Risk Related Activity	Funds: 70, 71, 75-79	Private-Purpose Trust	73 Custodial	Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	=	=	-	=	=	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	=	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	=	-	=
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	=	=	-	=	=	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	=	=	-	=	=	-	=
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	ı	-	-	-	-
Total Ending Fund Balance		-	-	-	ı	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	Yes	No	Yes

1 12020 2021 ONII ONII BODOLI	1			
One are the Oriette Only at				
Sangre de Cristo School				
District Code: 0110				
Adopted OR Revised Budget			Component	
Adopted: Jan. 14, 2020			Units and Other	
	Object	85	Reportable	
Budgeted Pupil Count: 297.6	Source	Foundations	Funds	TOTAL
	Source	1 Ouridations	i ulius	TOTAL
Beginning Fund Balance				2 0 4 2 0 4 0
(Includes All Reserves)		-	-	2,843,849
Revenues	4000 4000			
Local Sources	1000 - 1999	-	-	1,638,037
Intermediate Sources	2000 - 2999	-	-	174,199
State Sources	3000 - 3999	-	-	2,512,279
Federal Sources	4000 - 4999	-	-	293,336
Total Revenues		-	-	4,617,851
Total Beginning Fund Balance and				
Reserves		-	-	7,461,700
Total Allocations To/From Other Funds	5600,5700,			
	5800	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400,			
	5500,5900,			
	5990, 5991	-	-	-
Available Beginning Fund Balance &				
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		-	-	7,461,700
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	-	1,789,470
Employee Benefits, including object 0280	0200	=	-	636,538
Purchased Services	0300,0400,			
	0500	=	-	219,827
Supplies and Materials	0600	-	-	318,152
Property	0700	-	-	37,365
Other	0800, 0900	-	-	100
Total Instruction		-	-	3,001,452
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	112,000
Employee Benefits, including object 0280	0200	-	-	45,680
Purchased Services	0300,0400,			
	0500	_	-	42,250
	0300			
Supplies and Materials	0600	-	-	2,500
Supplies and Materials Property	0600 0700	- -	-	2,500
	0600	- - -	- - -	2,500 - 3,207

F12020-2021 UNIFORIWI BUDGET				
Sangre de Cristo School				
District Code: 0110				
Adopted OR Revised Budget				
Adopted: Jan. 14, 2020			Component	
Adoptodi cam i i, 2020			Units and Other	
Budgeted Pupil Count: 297.6	Object	85	Reportable	
Budgeted Pupil Count. 297.0	Source	Foundations	Funds	TOTAL
:				
Instructional Staff - Program 2200	0100			40.000
Salaries	0100	-	-	18,000
Employee Benefits, including object 0280	0200	-	-	6,935
Purchased Services	0300,0400,			
	0500	-	-	15,850
Supplies and Materials	0600	-	-	9,370
Property	0700	-	-	-
Other	0800, 0900	•	-	-
Total Instructional Staff		•	-	50,155
General Administration - Program 2300,				
including Program 2303 and 2304				
Salaries	0100	-	-	263,000
Employee Benefits, including object 0280	0200	-	-	52,000
Purchased Services	0300,0400,			
	0500	-	-	177,500
Supplies and Materials	0600	-	-	12,500
Property	0700	-	-	, -
Other	0800, 0900	-	-	6,000
Total School Administration		-	-	511,000
School Administration - Program 2400				
Salaries	0100	-	-	183,000
Employee Benefits, including object 0280	0200	-	-	72,120
Purchased Services	0300,0400,			,
	0500	-	-	44,350
Supplies and Materials	0600	-	_	17,000
Property	0700	-	_	1,000
Other	0800, 0900	-	-	2,100
Total School Administration		-	-	319,570
Business Services - Program 2500,				•
including Program 2501				
Salaries	0100	_	_	50,000
Employee Benefits, including object 0280	0200	_	_	18,810
Purchased Services	0300,0400,			10,010
. a.c.idodd Colffico	0500	_	_	500
Supplies and Materials	0600	_	_	30,741
Property	0700	_	_	-
Other	0800, 0900	-	-	-
Total Business Services	1113, 0030	-	_	100,051
Operations and Maintenance - Program				
2600				
Salaries	0100	-	-	162,000
Employee Benefits, including object 0280	0200	-	-	74,355
1 1,110 = 2		l	I	, , , , , ,

F12020-2021 UNIFORM BUDGET				
Sangre de Cristo School				
District Code: 0110				
Adopted OR Revised Budget			C	
Adopted: Jan. 14, 2020			Component Units and Other	
	Object	85	Reportable	
Budgeted Pupil Count: 297.6	Source	Foundations	Funds	TOTAL
		Foundations	Fullus	TOTAL
Purchased Services	0300,0400,			204 225
Osmalias and Materials	0500 0600	-	-	234,965
Supplies and Materials	0700	-	-	279,000 48,500
Property Other	0800, 0900	_	_	1,500
Total Operations and Maintenance	0000, 0000	-	-	800,320
Student Transportation - Program 2700				000,020
Salaries	0100	-	_	126,500
Employee Benefits, including object 0280	0200	_	_	41,022
Purchased Services	0300,0400,			,022
	0500	=	=	39,200
Supplies and Materials	0600	-	-	57,500
Property	0700	-	-	255,700
Other	0800, 0900	-	-	=
Total Student Transportation		-	-	519,922
Central Support - Program 2800, including				
Program 2801				
Salaries	0100	-	-	82,000
Employee Benefits, including object 0280	0200	-	-	16,400
Purchased Services	0300,0400,			400.000
Complian and Materials	0500 0600	-	-	100,600
Supplies and Materials	0700	-	-	22,000
Property Other	0800, 0900	-	_	_
Total Central Support	0000, 0000	-	-	221,000
Other Support - Program 2900				221,000
Salaries	0100	-	_	93,200
Employee Benefits, including object 0280	0200	_	_	11,050
Purchased Services	0300,0400,			,
	0500	-	-	6,130
Supplies and Materials	0600	-	-	63,744
Property	0700	=	=	-
Other	0800, 0900	-	-	18,027
Total Other Support		-	-	192,151
Food Service Operations - Program 3100				
Salaries	0100	-	-	111,000
Employee Benefits, including object 0280	0200	-	-	59,195
Purchased Services	0300,0400,			0.700
Cumplies and Materials	0500 0600	-	-	2,700
Supplies and Materials	0600	-	_	105,475 21,630
Property Other	0800, 0900	<del>-</del>	-	21,030
Outer	0000, 0000	·	·	·

F12020-2021 UNIFORM BUDGET			Ì	
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object	85	Component Units and Other Reportable	
Daugotou i apii oouiiii 20110	Source	Foundations	Funds	TOTAL
Total Other Support		-	-	300,000
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	=	-	=
Supplies and Materials	0600	=	-	-
Property	0700	=	-	=
Other	0800, 0900	-	-	•
Total Community Services		-	-	-
Education for Adults - Program 3400				
Salaries	0100	=	-	=
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900		-	43,732
Total Education for Adults Services		-	-	43,732
Total Supporting Services		-	-	3,263,538
		•		

1 12020-2021 ONII ONIII BODGET				
Sangre de Cristo School				
District Code: 0110				
Adopted OR Revised Budget			Component	
Adopted: Jan. 14, 2020			Units and Other	
Durdwarfe d Dawill Oceanic 207.0	Object	85	Reportable	
Budgeted Pupil Count: 297.6	Source	Foundations	Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	_	_
Employee Benefits, including object 0280	0200		_	_
Purchased Services	0300,0400,			
T dichassa Scivisso	0500	-	_	_
Supplies and Materials	0600	-	_	_
Property	0700	-	_	_
Other	0800, 0900	-	-	-
Total Property		-	-	-
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	760,200
Total Other Uses		•	-	760,200
Total Expenditures		•	-	7,025,190
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	165,000
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	271,510
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840	-	-	-
Total Reserves		-	-	436,510
Total Expenditures and Reserves		-	-	7,461,700

FY2020-2021 UNIFORM BUDGET				
Sangre de Cristo School District Code: 0110 Adopted OR Revised Budget Adopted: Jan. 14, 2020 Budgeted Pupil Count: 297.6	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	_	_	_
Restricted fund balance (9900)	6720	_	_	_
TABOR 3% emergency reserve (9321)	6721	_	_	_
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	=
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	<u> </u>	-	-
Total Ending Fund Balance		<u> </u>	-	-
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				(0)
Equal Zero (0))		-	-	(0)
Use of a portion of beginning fund balance				.,
resolution required?		No	No	Yes